

TOWN OF GRANBY, CONNECTICUT
FISCAL YEAR 2012-2013
SUMMARY OF ADOPTED BUDGET

	<u>2011-2012</u>	<u>2012-2013</u>
REVENUES		
Current Tax Levy	\$30,715,942	\$31,600,332
Other Property Tax	595,000	595,000
Intergovernmental Revenues	6,940,381	6,750,376
Local Revenues and Fund Transfers	877,809	766,440
Fund Balance Transfers	1,357,000	1,169,000
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TOTAL	\$40,486,132	\$40,881,148

EXPENDITURES

Municipal Services

General Government Departmental Board of Selectmen and Board of Education Capital Equipment/Improvement Allotment	\$8,992,717	\$9,172,907
Capital Non-Recurring Expenditure Fund (CNEF)	930,000	1,100,000
Economic Dev. Funds	130,000	95,000
Debt Service-Town \$731,735; BOE \$2,573,675	10,000	10,000
	<u>3,440,414</u>	<u>3,305,410</u>
Municipal Services Total	\$13,503,131	\$13,683,317

Education Services

Education Department Total	26,983,001	27,197,831
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TOTAL	\$40,486,132	\$40,881,148
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Mill Rate	30.10	30.69	1.96%
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