

**TOWN OF GRANBY, CONNECTICUT**  
**FISCAL YEAR 2009-2010**  
**SUMMARY OF REVISED PROPOSED BUDGET**

**INFORMATIONAL MEETING**  
**MAY 11, 2009**  
**HIGH SCHOOL AUDITORIUM**

**MACHINE VOTE**  
**MAY 18, 2009**  
**TOWN HALL MEETING ROOM**

	<u>2008-2009</u>	<u>2009-2010</u>	<u>REVISED</u> <u>2009-2010</u>
<b>REVENUES</b>			
<b>Current Tax Levy</b>	<b>\$29,693,033</b>	<b>\$30,050,285</b>	<b>\$29,693,285</b>
Other Property Tax	570,000	585,000	585,000
Intergovernmental Revenues	7,140,318	7,288,825	7,288,825
Local Revenues and Fund Transfers	812,215	789,340	789,340
Fund Balance Transfers	1,858,000	2,161,000	2,161,000
<b>TOTAL</b>	<b>\$40,073,566</b>	<b>\$40,874,450</b>	<b>\$40,517,450</b>
<b>EXPENDITURES</b>			
<b><u>Municipal Services</u></b>			
General Government Departmental Board of Selectmen and Board of Education Capital Equipment/Improvement Allotment	\$8,678,836	\$8,841,920	\$8,761,920
Economic Dev. Funds	944,000	765,000	765,000
Debt Service- Town \$592,735; BOE \$3,720,201	12,500	10,000	10,000
	<u>4,188,226</u>	<u>4,312,936</u>	<u>4,312,936</u>
Municipal Services Total	\$13,823,562	\$13,929,856	\$13,849,856
<b><u>Education Services</u></b>			
Education Department Total	26,250,004	26,944,594	26,667,594
<b>TOTAL</b>	<b>\$40,073,566</b>	<b>\$40,874,450</b>	<b>\$40,517,450</b>
<b>Mill Rate</b>	<b>29.35</b>	<b>29.81</b>	<b>29.46</b>