

TOWN OF GRANBY, CONNECTICUT
FISCAL YEAR 2014-2015
SUMMARY OF BUDGET

	<u>ADOPTED</u> <u>2013-2014</u>	<u>PROPOSED</u> <u>2014-2015</u>
REVENUES		
Current Tax Levy	\$32,011,104	\$32,838,456
Other Property Tax	595,000	620,000
Intergovernmental Revenues	7,003,622	6,828,000
Local Revenues and Fund Transfers	1,013,242	1,203,392
Fund Balance Transfers	1,000,000	1,000,000
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TOTAL	\$41,622,968	\$42,489,848

EXPENDITURES

Municipal Services

General Government Departmental Board of Selectmen and Board of Education Capital Equipment/Improvement Allotment	\$9,527,425	\$9,813,623
Capital Non-Recurring Expenditure Fund (CNEF)	1,000,000	1,050,000
Economic Dev. Funds	106,000	183,500
Debt Service	<u>3,467,543</u>	<u>3,385,905</u>
Municipal Services Total	\$14,110,968	\$14,443,028

Education Services

Education Department Total	27,512,000	28,046,820
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TOTAL	\$41,622,968	\$42,489,848
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Mill Rate	34.83	35.52	1.98%
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