

TOWN OF GRANBY, CONNECTICUT
FISCAL YEAR 2009-2010
SUMMARY OF REVISED PROPOSED BUDGET

INFORMATIONAL MEETING
MAY 11, 2009
HIGH SCHOOL AUDITORIUM

MACHINE VOTE
MAY 18, 2009
TOWN HALL MEETING ROOM

	<u>2008-2009</u>	<u>2009-2010</u>
REVENUES		
Current Tax Levy	\$29,693,033	\$29,693,285
Other Property Tax	570,000	585,000
Intergovernmental Revenues	7,140,318	7,288,825
Local Revenues and Fund Transfers	812,215	789,340
Fund Balance Transfers	1,858,000	2,161,000
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TOTAL	\$40,073,566	\$40,517,450
EXPENDITURES		
<u>Municipal Services</u>		
General Government Departmental Board of Selectmen and Board of Education Capital Equipment/Improvement Allotment	\$8,678,836	\$8,761,920
Economic Dev. Funds	944,000	765,000
Debt Service-Town \$592,735; BOE \$3,720,201	12,500	10,000
	<u>4,188,226</u>	<u>4,312,936</u>
Municipal Services Total	\$13,823,562	\$13,849,856
<u>Education Services</u>		
Education Department Total	26,250,004	26,667,594
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TOTAL	\$40,073,566	\$40,517,450
Mill Rate	29.35	29.46