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Or dial in: +1 (929) 205-6099

Meeting ID: 817 9772 9130

Passcode: 233834

**TOWN OF GRANBY
BOARD OF SELECTMEN
REGULAR MEETING
MONDAY, SEPTEMBER 18, 2023**

TOWN HALL MEETING ROOM

7:00 P.M.

AGENDA

1. Pledge Of Allegiance
2. Minutes
Approval of Board of Selectmen Regular Meeting Minutes - [AUGUST 21, 2023](#)

3. Appointments

Documents:

[BOS APPOINTMENT MEMO 2023-0918.PDF](#)

4. Old Business

5. Business

5.I. Proclamation - Lewis McIntyre

5.II. Consideration And Approval Of Additional Appropriation From The Solid Waste Fund

Documents:

[2023-0918BOSMEMOB - CONSIDERATION OF ADDL APPROP. FROM THE SOLID WASTE FUND.PDF](#)

- 5.III. Update On Town Manager Search

Documents:

[2023-0918BOSMEMOC - UPDATE ON TOWN MANAGER SEARCH.PDF](#)

6. Town Manager Report

6.I. Departmental Report

Documents:

[2023-0918TMDEPARTMENTALREPORTA.PDF](#)

6.II. August 2023 Budget Operations Report

Documents:

[2023-0918TMREPORTB1 - BOS BUDGET OPERATIONS HIGHLIGHTS AUG 2023.PDF](#)

[2023-0918TMREPORTB2 - BOS BUDGET OPERATIONS REPORT AUGUST 2023.PDF](#)

6.III. ARPA Report As Of September 12, 2023

Documents:

[2023-0918TMREPORTC - ARPA REPORT.PDF](#)

7. First Selectman Report

8. Selectmen Reports

9. Public Session

10. Executive Session

11. Adjournment

The next regular meeting is scheduled for October 2, 2023.

This meeting can be viewed LIVE on www.gctv16.org in "Shows in the Spotlight."

TOWN OF GRANBY

MEMORANDUM

DATE: September 18, 2023

TO: Board of Selectmen

FROM: Mark H. Fiorentino, First Selectman

REGARDING: III. - Appointments

The following positions are open. The name in parenthesis is the last person to hold the position. When appointments are ready to be made, the following motions are recommended:

That _____ be appointed to The Lower Farmington River and Salmon Brook Wild & Scenic Management Plan (LFSWS) as an alternate for an indefinite term. (Fred Jones)

That _____ be appointed to the Conservation Commission for the balance of a four-year term beginning immediately and ending January 8, 2024. (Kelley Lawton)

TOWN OF GRANBY

MEMORANDUM

DATE: September 18, 2023

TO: Board of Selectmen

FROM: Kirk Severance, Director of Public Works; Kimi Cheng, Director of Finance

REGARDING: V. BUSINESS – ITEM B

Consideration and Approval of Additional Appropriation from the Solid Waste Fund for Bear Resistant Trash Barrels and Transfer Station Dumpsters

Background

The following outlines two requested additional appropriations from the Solid Waste Fund:

Bear Resistant Trash barrels: The Town of Granby’s current trash program was instituted in July 2009. As part of the program, a 65-gallon trash barrel is provided to each residence. These trash barrels are owned by the Town of Granby.

Due to the increasing bear population in Granby, residents have issues keeping bears out of their trash barrels. This results in many issues, including litter being strewn along town roads, Paine’s driver having to exit his truck to clean up the trash and straighten the barrel, and bears returning on a regular basis as they become accustomed to a food source.

We have purchased 104 bear barrels, which have been purchased by residents. The residents pay a one-time fee to cover the cost above what the Town would pay for a standard trash barrel. The company requested that we purchase a minimum of 180, which would logistically be an issue for us. We worked with the vendor and received a quote for 75 barrels.

We are requesting an additional appropriation of \$ 25,964 from the Solid Waste Fund to purchase 75 bear resistant barrels. The cost breakdown is as follows:

75 barrels at 300.00 per barrel	22,500
Freight	<u>3,464</u>
	25,964

Transfer Station dumpsters: Several years ago, the town purchased roll-off containers to be used at the transfer station for the purpose of moving material brought in by residents out to designated processing facilities. These containers live a hard life as all materials placed in them are compacted by heavy machinery. One of these containers can no longer be used. It has

rotted out to the extent that the back door can no longer be secured, and the base of the unit has deteriorated to the point where it is no longer safe to transport. Therefore, we are requesting an additional appropriation of \$10,000 to purchase a new 40-yard roll-off container. There is a twelve-week delivery time on receiving the dumpster.

The Solid Waste Sanitation Fund has sufficient funds to cover these additional appropriations, with a balance of \$429,497 as of June 30, 2023.

Pursuant to section 10-6(e) of the Granby Town Charter, I am forwarding the request to you for comment. The Board of Finance will then hear this request for comment as well.

PROPOSED MOTION:

I move that the Board of Selectmen approves an additional appropriation of \$35,964 from the Solid Waste Sanitation Fund Balance to fund the purchase of 75 bear resistant barrels and a 40-yard roll-off container and forwards this request to the Board of Finance to approve.

KS/ljp/kc



Granby, CT Town Manager Recruitment Preliminary Timeline

September 18	Consultant discusses proposed timeline, and recruitment process with Interim Town Manager, Board of Selectmen, and/or Search Committee.
September 11 – October 13	Consultant works with Town to gather information to develop the professional announcement and the recruitment brochure. Community provides information (charter, job description, salary range, org. chart etc.) and pictures. Consultant administers survey and conducts focus groups.
October 16 – 27	Consultant sends professional advertisement, brochure text, and advertising sources to Town for review and approval.
October 30 – November 3	Consultant develops position brochure, places ads for position and starts recruiting.
November 1 – December 1	Outreach effort to recruit candidates.
December 1	Deadline for resumes.
December 11 - 22	Consultant narrows field to 8-10 candidates for further consideration - reviews resume, interviews candidates via zoom, conducts background reviews of social media and press, reference checks, etc.
December 26 – 29	Consultant submits Book 1 (Recruitment Report) and meets with committee to select candidates (~6) to be interviewed and develop interview script.
January 2 - 5	Consultant submits Book 2 (Semi-finalists) and meets with committee to develop interview script. Committee interviews semi-finalists to narrow pool of candidates to ~3 to recommend as finalists.



January 8 - 12

Two-day interview process for finalists (Book 3).

First Day:

- Finalists interview with department heads
- Tour of the community

Second Day:

- Committee interviews finalists to select the preferred candidate.

January 15 - 19

Contract negotiated and agreed to with next Town Manager

February – March

New Town Manager commences employment.

TOWN OF GRANBY

MEMORANDUM

DATE: September 18, 2023

TO: Board of Selectmen

FROM: Mark H. Fiorentino, First Selectman

REGARDING: VI. TOWN MANAGER REPORT - ITEM A
Departmental Report

Tonight's Town Manager report includes information I hope you find of interest.

Community Development

The contractor has finished paving in Granby Center and line striping will be completed as soon as possible. The Department of Transportation is waiting for an update from the contractor as to when driveway aprons will be finished. In the meantime, the contractor is finishing all sidewalks in the project area.

Work on Station 280 continues. Framing is underway on Building 1; insulation has been completed on Building 2 south wing; framing, electrical, and plumbing is underway on Building 2 north wing; and the contractor is starting framing on Building 3. For site work, the first course of pavement has been installed on all parking areas and driveways and the drainage is completed throughout the site. It is expected the developer will be submitting plans for revisions to the amenity space, including changes to the pool and patio area.

The Murthas Way development is now complete. All 75 units (mix of single-family houses and duplexes) have been constructed and received a Certificate of Occupancy. With the exception of some line striping in the parking area, the contractor has finished all site work.

Human Services

Department of Revenue Services announced the recipients of the 2023 Neighborhood Assistance Act. Friends of Holcomb Farm applications were accepted to participate in the program. See attached notification.

Senior Center

Senior Services received National Council on Aging Covid-19 and Influenza Vaccine Uptake Initiative in the amount of \$10,000. This initiative supports senior centers in encouraging residents to get their vaccinations for the upcoming flu season. Our Senior Center is working with the Farmington Valley Visiting Nurses Association and the Farmington Valley Health

District to offer vaccination clinics this October. (See attached flyer). The latest commission check from Collette Tours for travel to the Canadian Rockies is \$13,222.85. These funds allow us to offer the Fall Senior Social and the Aging Mastery Program to our seniors at no cost.

There has been a delay in the delivery of the replacement senior van. The current estimated time of delivery is early 2024.

Youth Services

Youth Services will be hosting two practicum students in the Marriage and Family Therapy Department from Central Connecticut State University (CCSU). This long-time relationship with CCSU provides master level students with on-site experience and gives our YSB assistance with programming and counseling services.

Social Services

Connecticut Energy Assistance Program (CEAP) benefit levels are less than last year. Due to the generosity of the community, the current Private Fuel Bank has a healthy balance. This department is prepared to assist those that meet the eligibility requirements. In the 2022-2023 heating season (September – March) 105 appointments were completed.

Library

August at the Granby Public Library brought an end to the summer reading program. Over 800 patrons signed up and prizes were donated by the community as well as the Friends of Granby Public Libraries. Prizes were awarded to over twenty participants. There were 10,000+ patron visits, 4,972 items borrowed, and a total of 21 library programs were held with 257 individuals in attendance.

A few highlighted programs include:

- The August crayon drive, “The Day the Crayons went to the Library” was based on the children’s book by Drew Daywalt, “The Day the Crayons Came Home”. Children were invited to donate their old crayons to be sent to an organization that recycles them into new crayons. This helps prevent the hundreds of thousands of crayon trash that goes into landfills each year.
- Patrons of all ages celebrated the completion of summer reading with a “Didgeridoo Down Under” performance. This included a musician who specializes in the didgeridoo, which shares information about Australia and spreads awareness of environmental issues and kindness.
- Adults enjoyed a matinee movie, time spent with therapy dogs and learned twelve tips to managing anxiety.

Pursuing the use of ARPA funds towards updating the library’s space continues. The current projects include new carpets, painting, and ceiling work. The estimate of the project costs has been received and the investigation of other funding opportunities available through the Connecticut State Library has begun.

The check from the Hartford Foundation for Public Giving Pomeroy Brace Grant was received for the completion of Cossitt Library Restoration project.

The STEAP grant for the Cossitt sidewalks was submitted.

Parks & Recreation

Special Events included Family Fun Day on August 19th with approximately 200 attendees. A collaboration with the library, Waterfront Fun, included inflatables, kite making and flying, and music. The event was well attended with sponsorships from Anam Zafar-Berkshire Realty, Windsor Federal Savings and Alpha Dance, as well as Chick-Fil-A, Adam Ice Cream and Coffeology food trucks.

Upcoming Events:

- Trunk-or-Treat, Howl-o-Ween, Comedy Night, Holiday Marketplace, and Breakfast with Santa.
- Collaborative Events: Granby/Simsbury Chamber of Commerce Celebrate the Valley will be held Thursday, September 21st through Saturday the 23rd. The chamber has found another carnival company. Set-up will be September 19th and 20th.

Facilities:

- There have been 21 Inquiries, one tour, six new events booked and five new weddings booked between July 27th and August 23rd.
- As of August 23rd, there are 23 upcoming events for Holcomb Farm and Salmon Brook Park in 2023-2024, five more weddings on the books for 2023 and ten weddings booked for 2024.
- Six events and two weddings were held in the month of August.
- The waterfront closed the third weekend of August. Sales and revenue were down from last year due to many inclement weather days and early closings.

Other Notables:

- The Program Guide has been sent to printer and will come out in early October.
- A new Adult Wiffleball Program was added.
- The After School Care Program begins with the new school year. Meetings with Kelly Lane School Principal and Director of the After Care Program all went well and progressed nicely as we worked out final details.
- Social Media: Holcomb Farm Instagram has 134 followers (up 50 since March)
- Granby Recreation Instagram has 486 followers (up 167 since February)
- Jamie Savva was added to the Granby/Simsbury Chamber of Commerce Board of Directors. She attended the August 16th Board Meeting and Celebrate the Valley Meetings on August 3rd and 17th.
- Three new monitors were hired for upcoming events: Margaret Bastiaanse, Nate Lynch, and Brian Geagleone.

Police Department

State of the art dashboard cameras were installed in each police cruiser. This camera system integrates with the police department's body worn camera system to provide transparency and accountability. These systems are compatible with the video systems of other police agencies to allow for an easy exchange of information. The police department has now updated and modernized many critical systems, including the cruiser cameras, body worn cameras, computer aided dispatch/records management and mobile data terminals.

Katrina Howes was hired as a dispatcher and is currently in the training program. Katrina is a long time Granby resident and a graduate of Granby Memorial High School and Western New England University.

TOWN OF GRANBY

MEMORANDUM

DATE: September 18, 2023
TO: Board of Selectmen
FROM: Kimi Cheng, Director of Finance
SUBJECT: August 2023 Budget Operations Report

Highlights for Revenues:

The first two months' tax collection is consistent with the previous years at 56%.

As of 9/12/23, the daily rate for STIF is 5.38%, or a 7-day yield is 5.37%. In the month of August, interest earned from the STIF account was approximately \$100K.

Received \$1.1M from the State for the Motor Vehicle tax cap reimbursement in August.

Received \$101K in building permits for the 280 Salmon Brook Building 4.

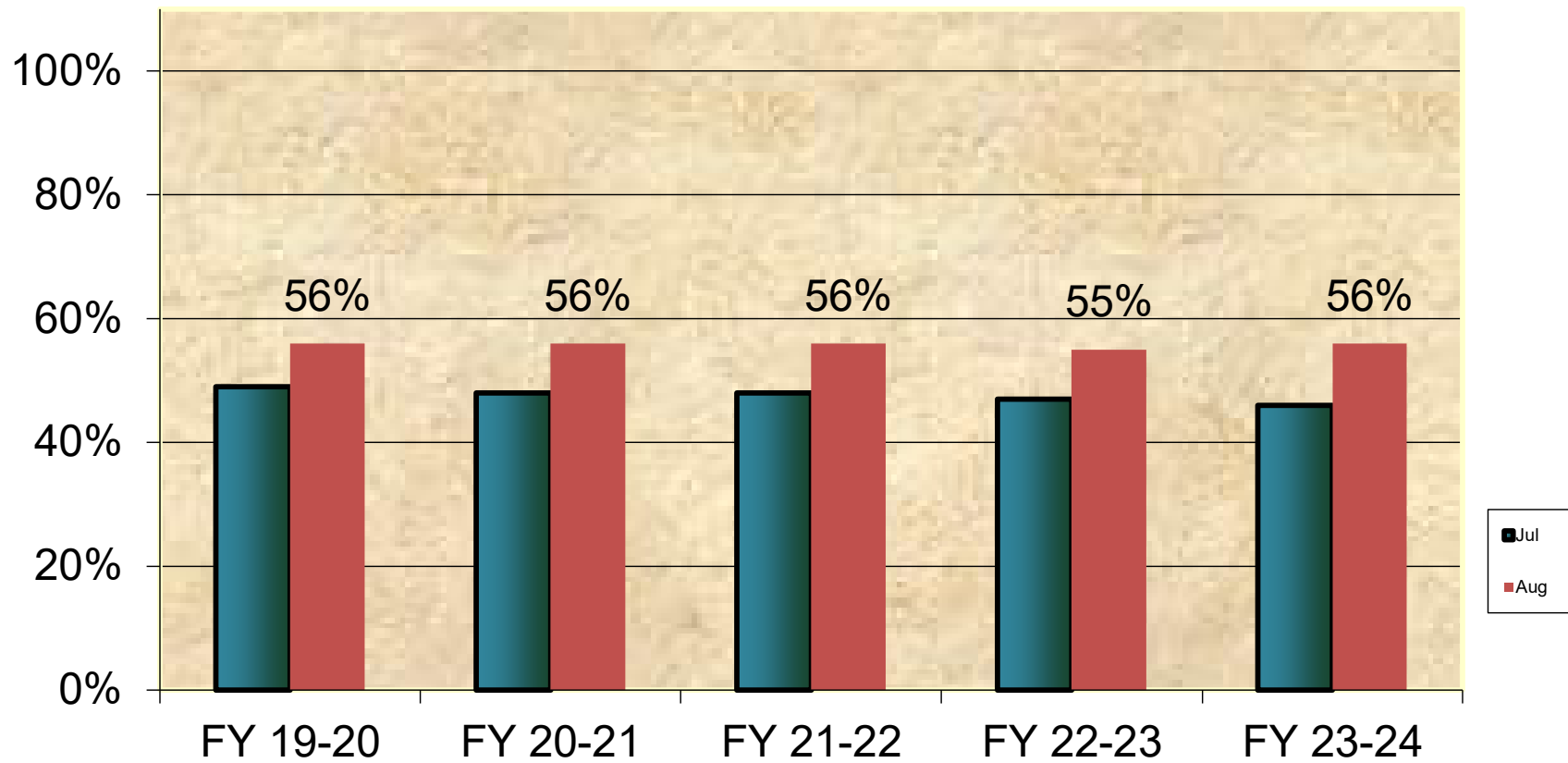
Highlights for Expenditures:

The August month-end expenditure is consistent with the last fiscal year at 23%.



**BUDGET OPERATIONS
AUGUST 2023**

CURRENT YEAR TAX COLLECTION DATA



**TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
AUGUST 2023**

DESCRIPTION	ADJUSTED BUDGET	REVENUE RECEIVED	BAL DUE {EXCESS}	% REC'D	REMARKS	Aug 22 % REC'D	Jul 23 % REC'D
41010 Current Year Taxes	42,251,062	23,811,601	18,439,461	56%	Pymts. Due - July & Jan.	55%	46%
41020 Prior Years Taxes	210,000	72,234	137,766	34%		26%	20%
41040 Interest & Liens	130,000	30,668	99,332	24%		22%	7%
41060 Auto Supplement	400,000	6,059	393,941	2%	Billed - December	0%	1%
Property Taxes	42,991,062	23,920,562	19,070,500	56%		54%	46%
43170 Spec Ed / Excess	1,165,402	0	1,165,402	0%	Pymts. Due - Feb. 75% - June Bal.	0%	0%
43200 Educ Cost Sharing	5,226,479	0	5,226,479	0%	Pymts. Due - Oct. 25% - Jan. 25% - Apr. Bal.	0%	0%
43590 Tuition - Other Towns	1,383,305	0	1,383,305	0%	School Bills for Activity	0%	0%
State Education Total	7,775,186	0	7,775,186	0%		0%	0%
43110 Veterans Exempt GT	3,000	0	3,000	0%	By Assessor Appl. In Aug but receive Pymt. In De	0%	0%
43120 Misc - State	35,332	150	35,182	0%	Pymt. Due - June	2245%	0%
43130 Telecommunications	13,000	0	13,000	0%	Pymt. Due - April	0%	0%
43140 State Revenue Sharing	0	0	0	N/A		N/A	N/A
43310 Tiered Pilot	12,686	0	12,686	0%	Pymt. Due Oct.; Stated changed to Tiered Pilot	0%	0%
43320 SS Dist Tax Relief	1,800	0	1,800	0%	Pymt. Due - Dec.	0%	0%
43380 MRSA Motor Vehicle	1,100,795	1,100,795	0	100%	Rec'd 8/1/23	N/A	0%
State Municipal Total	1,166,613	1,100,945	65,668	94%		1199%	0%
Intergovernmental Revenue	8,941,799	1,100,945	7,840,854	12%		11%	0%
43615 Town Clerk Fees	200,000	49,872	150,128	25%	Statutory Collections	27%	9%
43620 Planning & Zoning	5,000	202	4,798	4%	Application Permit Fees	4%	4%
43630 Zoning Bd of Appeals	481	0	481	0%	Application Permit Fees	20%	0%
43640 Building Permits	180,000	157,008	22,992	87%	Building Permit Fees	36%	10%
43660 Inland Wetlands	1,200	1,615	(415)	135%	Permit/Appl. Fees	29%	125%
43670 Short Term Investments	120,000	161,543	(41,543)	135%		78%	43%
43680 Rents	26,600	3,600	23,000	14%	Drummer, Freshies, School Rental	14%	7%
43690 Sale Maps & Ordinances	200	0	200	0%		0%	0%
43700 Snow Plow & Grading	8,000	0	8,000	0%	Private Roads	0%	0%
43710 Photocopying	300	30	270	10%		24%	6%
43715 Open Farm Day	2,500	1,000	1,500	40%		100%	30%

**TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
AUGUST 2023**

DESCRIPTION	ADJUSTED BUDGET	REVENUE RECEIVED	BAL DUE {EXCESS}	% REC'D	REMARKS	Aug 22 % REC'D	Jul 23 % REC'D
43740 Dispatch Services	16,580	16,580	0	100%	Police Bill For Dispatch Services	0%	100%
43745 Hay Rentals	14,000	0	14,000	0%	Haying - \$10,000	18%	0%
43760 Library	3,000	539	2,461	18%	Book Fines, Trust Investment	0%	8%
43770 Contract - Bldg. Inspection	14,000	3,500	10,500	25%	Bldg. Dept. Bills Qtrly For Services	20%	0%
43790 Driveway Permits	350	120	230	34%	New Const. Activity	14%	17%
43800 Police Photo/Lic/Permits	11,000	1,238	9,762	11%		0%	0%
43840 Returned Check Fee	100	40	60	40%		0%	20%
43990 Pay For Participation	42,000	0	42,000	0%	Received from BOE	116%	0%
46038 Miscellaneous	35,000	6,609	28,391	19%	CIRMA	38%	0%
46240 Communication Fees	42,250	6,042	36,208	14%		N/A	6%
Local Departmental Revenues Total	722,561	409,537	313,024	57%		38%	15%
43934 Sewer Utility Fund Contribution	17,860	0	17,860	0%		N/A	0%
43950 Transfer-in Fund Bal.	432,000	0	432,000	0%		0%	0%
43955 Additional Appropriations	0	0	0	0%		0%	0%
Transfers In Total	449,860	0	449,860	0%		0%	0%
Local Dept. Rev. & Transfer In Total	1,172,421	409,537	762,884	35%		16%	9%
General Fund Revenues	53,105,282	25,431,045	27,674,237	48%		47%	37%

**TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
AUGUST 2023**

ACCT. #	DESCRIPTION	ADJUSTED BUDGET	EXPENSED	ENCUMBERED	UNENCUMBERED ALLOTMENT	% EXP.	REMARKS	Aug 22 % REC'D	Jul 23 % REC'D
1001	General Administration	353,784	22,901	126,998	203,885	42%	TM PR is not encumbered	95%	42%
1003	Legal Services	25,000	2,225	12,775	10,000	60%		60%	60%
1005	Fringe Benefits	3,028,657	390,833	552,128	2,085,696	31%		34%	32%
1007	Town Clerk Operations	168,876	23,862	114,908	30,105	82%		80%	82%
1009	Probate	4,900	0	4,900	0	100%		0%	100%
1011	Contingency & Reserve	141,300	9,282	24,118	107,900	24%		30%	6%
1013	Election Services	56,310	4,915	13,000	38,395	32%		40%	26%
1015	Boards, Reg. Prog. & Staff Dev.	68,900	32,014	21,803	15,083	78%		58%	73%
1017	Revenue Collections	141,295	25,485	92,704	23,105	84%		84%	83%
1019	Property Assessment	217,346	44,636	150,128	22,582	90%		86%	89%
1021	Finance Management	391,975	78,303	286,802	26,870	93%		95%	94%
1023	Insurance	353,878	86,726	238,927	28,225	92%		84%	92%
1031	Community Development	147,457	24,841	113,183	9,433	94%		96%	91%
1033	Human Resources	66,143	9,091	41,408	15,644	76%		72%	75%
1035	Technology	131,868	17,041	90,709	24,118	82%		69%	81%
General Government		5,297,689	772,156	1,884,491	2,641,042	50%		55%	50%
2001	Building Inspection	202,813	26,784	146,307	29,721	85%		95%	85%
2003	Fire Prevention	404,801	4,878	396,078	3,845	99%		99%	98%
2005	Emergency Management	11,100	0	0	11,100	0%		0%	0%
2007	Health Services	177,458	76,123	101,334	0	100%		100%	100%
2009	Police Dept Administration	389,222	69,278	307,453	12,491	97%		96%	97%
2011	Police Oper. & Communications	1,976,452	270,975	1,366,657	338,821	83%		78%	82%
Pers. & Prop. Protection		3,161,846	448,038	2,317,829	395,979	87%		85%	87%
3001	Public Works Administration	0	0	0	0	N/A		97%	N/A
3003	General & Equipment Maint.	3,539,040	350,418	2,233,883	954,739	73%		72%	71%
3005	Solid Waste & Recycling	0	0	0	0	N/A		94%	N/A
3011	Planning & Engineering	34,383	0	19,000	15,383	55%		6%	0%
3013	Infrastructure Maintenance	0	0	0	0	N/A		72%	N/A
Public Works & Env.		3,573,423	350,418	2,252,883	970,122	73%		80%	71%

**TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
AUGUST 2023**

ACCT. #	DESCRIPTION	ADJUSTED BUDGET	EXPENSED ENCUMBERED	UNENCUMBERED ALLOTMENT	% EXP.	REMARKS	Aug 22 % REC'D	Jul 23 % REC'D
4001	Library Services	614,636	114,843	365,433	134,359	78%	78%	81%
4003	Social-Senior-Youth-Services	350,358	36,339	210,290	103,729	70%	64%	71%
4005	Recreation Administration	103,961	15,994	87,967	0	100%	100%	100%
4009	Community Support	3,000	0	0	3,000	0%	0%	0%
	Lib., Rec., & Soc. Services	1,071,955	167,177	663,690	241,088	78%	75%	80%
6001	Capital Improvement	2,150,000	0	0	2,150,000	0%	0%	0%
7001	Debt Service	1,695,078	327,539	0	1,367,539	19%	20%	17%
	Capital & Debt Service	3,845,078	327,539	0	3,517,539	9%	10%	7%
	Town Section	16,949,991	2,065,327	7,118,893	7,765,771	54%	57%	53%
8001	Board of Education	36,155,291	2,868,689	0	33,286,602	8%	9%	4%
	Board of Education	36,155,291	2,868,689	0	33,286,602	8%	9%	4%
	General Fund Expenses	53,105,282	4,934,016	7,118,893	41,052,373	23%	24%	20%

ARPA as of 9/12/2023

Rec'd 6/22/2021	1,702,751.69
Rec'd 8/11/2022	585,201.77
Rec'd 10/4/2022	1,117,549.92
Total ARPA Grant Received	3,405,503.38
Allocated Fund	1,844,395.40
Unallocated Fund	1,561,107.98
Potential Reallocation	15,189.63
Total Unallocated and Available Fund	1,576,297.61

Row Labels	BOS Approval Date	Sum of Total BOS Approved	Sum of Total Spent	Sum of Remaining	Notes
52656.GRANT EXPENSES-P&R	Apr 19, 2021	45,900.00	36,114.19	9,785.81	√ Completed; to reallocate
67000.GIS System	Apr 3, 2023	10,890.00	10,890.00	0.00	√ Completed
67000.Municipality Integrated Parcel Mgmt System	Jun 20, 2022	62,360.00	0.00	62,360.00	Implementation stage. Contract signed in Jan 2023, kick-off meeting 3/9/23, completed Phase 2 (total of 5 Phases). Live date TBD.
67000.Plotter	Apr 3, 2023	10,000.00	9,855.50	144.50	√ Completed.
67000.RedNMX System (Fire Inspection Software)	Apr 3, 2023	5,950.00	5,950.00	0.00	√ Completed
67000.WiFi Access Point and Network	Sept 6, 2022	200,000.00	197,040.68	2,959.32	√ Completed in July 2023
67000A.Axon Fleet Cruiser Cameras	9/6/22 & 5/1/23	59,997.90	6,357.90	53,640.00	Contract signed Sept 2022. Modems were installed. Cameras were installed on 7/13 & 7/14. waiting on invoice to pay.
67000A.NexGen Public Safety Solutions CAD/RMS System	Jun 20, 2022	166,182.95	163,882.95	2,300.00	√ Completed, saving from Grey Matter (estimated \$13,197 but paid \$10,897); to reallocate
67001.GMHS HVAC	Aug 15, 2022	848,957.31	807,921.00	41,036.31	Substantially complete, waiting on the final invoices. Received excellent service from Millenium.
67002.Wells Road HVAC	Aug 15, 2022	286,208.24	280,569.24	5,639.00	Substantially complete, waiting on the final invoices. Received excellent service from Millenium.
67003.Communications Upgrades: Website	Sept 6, 2022	44,300.00	44,300.00	0.00	√ Completed, Launched 4/5/23
67004.FVHD	Sept 6, 2022	44,449.00	44,449.00	0.00	√ Completed
67005.Town Hall Complex HVAC	Apr 17, 2023	59,200.00	0.00	59,200.00	The contractor will perform another site visit and report on findings and recommendations.
Grand Total		1,844,395.40	1,607,330.46	237,064.94	