

MEMORANDUM

DATE: December 31, 2024

TO:

The Granby Board of Selectmen

FROM:

Mike Walsh, Granby Town Manager

REGARDING:

"Plus One" General Fund FY26 Budget Narrative Approval

and the Call for a Three Board Meeting to Review all Plus Ones

If you recall, at the December 2, 2024 Board of Selectmen Meeting, the Board received as a communication, the Town's Plus One Budget narrative for the FY26 budget year.

As part of the annual budget process, after receipt of the Town's Plus One Budget and approval, the Board of Selectmen calls for a Three Board Meeting to review both the Town and BOE Plus One Budget narratives with the Board of Finance.

The Three Board Meeting includes the Board of Selectmen, the Board of Education, and the Board of Finance and is proposed for Tuesday, January 21, 2025 at 7:00 p.m. in the Town Hall Meeting Room.

The following proposed motion will facilitate both the approval of the Town's Plus One narrative as well as set the Three Board meeting.

Proposed Motion:

I move that the Board of Selectmen approve as presented the Town's Plus One Budget narrative as detailed in the November 30, 2024 memo from Town Manager Mike Walsh, and to further set a Three Board Meeting including the Board of Selectmen, the Board of Education, and the Board of Finance for January 21, 2025 at 7 p.m. in the Town Hall Meeting Room.