



TOWN OF GRANBY

MEMORANDUM

DATE: May 13, 2025

TO: The Granby Board of Selectmen

FROM: Mike Walsh, Town Manager

A handwritten signature in blue ink, likely belonging to Mike Walsh, the Town Manager.

REGARDING: Town of Granby Town and BOE 10-Year Capital Plan Approval

Please accept the Town of Granby's 10-Year Capital Plan for the Town and Board of Education. The Town Capital Plan totals \$36,279,000 while the Board of Education Capital Plan totals \$33,518,325, for a grand total of \$69,797,325.

These documents are being provided to you for the purpose of communicating the plan and related priorities so that the Board of Selectmen can approve the list consistent with Town of Granby Charter, Chapter 10-2, Section (d).

The capital priorities of each organization are detailed below:

The Town of Granby Capital Priorities:

- | | |
|--|---------------|
| 1. Sewer Pump/Infrastructure Replacement | \$250,000 |
| 2. Bridge Replacement/Inspection Program
(Exclusive of State Reimbursement) | \$2.6 million |
| 3. Rolling Stock (PD and PW continued regular replacement) | \$650,000 |
| 4. GAA 2 nd Ambulance Replacement | \$122,500 |
| 5. RIP – Annual Road Improvement Program | \$1.1 million |
| 6. Public Library Expansion Discussion | \$4.0 million |

The Town of Granby Board of Education Capital Priorities:

- | | |
|---|----------------|
| 1. District Safety and Security Program | \$ 1.2 million |
| 2. GMHS Turf Track and Field replacement | \$ 4.0 million |
| 3. GMMS Renovate to New | \$ TBD |
| 4. Board of Education Building Roof Replacement | \$100,000 |
| 5. District Facility Storage | \$200,000 |

Based on the process the Town has traditionally followed, once the Board of Selectmen approve of the attached list, they will be forwarded to the CPPAC for further review and discussion.

I will be on hand at your meeting to answer any questions you may have on the documents or the process. Thank you.

TOWN OF GRANBY
CAPITAL IMPROVEMENT PLAN (Excluding the BOE)
FY27 - FY36

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Public Works Capital Items												
	Roads, Curbing, Sidewalks, Bridges, and Other Infrastructure												
2026-001	Annual Road Improvement Program - subject to updated road ratings		Good	No	-	1,100,000	1,100,000	1,200,000	2,500,000	2,700,000	4,200,000	5,000,000	17,800,000
2026-002	Curbing, Sidewalks, Other Road Related Infrastructure		Good	No	-	25,000	25,000	25,000	50,000	50,000	75,000	-	250,000
2026-100	Bridge 18 - Doherty Road - Salmon Brook - 1956		Good	Yes	-	2,300,000	-	-	-	-	-	-	2,300,000
2026-101	Bridge 04517 - Silver Street - E. Salmon Brook - 1969		Good	Yes	-	300,000	-	-	-	-	-	250,000	550,000
2026-102	Unidentified Culverts/Drainage		Good	No	-	50,000	50,000	50,000	100,000	100,000	150,000	-	500,000
2026-103	Bridge Inspections		Good	Yes	-	15,000	15,000	15,000	30,000	30,000	45,000	-	150,000
2026-104	Bridge 06196 - Thomebrook Dr. - Higley Brook - 1990		Good	Yes	-	-	20,000	80,000	-	-	-	250,000	350,000
2026-105	Bridge 04518 - East Street - E. Salmon Brook - 1937		Good	Yes	-	-	20,000	80,000	-	-	-	-	100,000
2026-106	Bridge 04519 - Wells Road - E. Salmon Brook - 1956		Good	Yes	-	-	-	-	4,000,000	-	-	-	4,000,000
2026-107	Bridge 04523 - Sinsbury Road - Bissell Brook - 1956		Good	Yes	-	-	-	-	4,000,000	-	-	-	4,000,000
2026-108	Bridge 04526 - Board Hill Road - W. Salmon Brook - 1956		Good	Yes	-	-	-	-	-	-	-	-	4,000,000
2026-109	Bridge 04525 - Sinsbury Road - W. Salmon Brook - 1956		Good	Yes	-	-	-	-	-	-	-	3,000,000	3,000,000
2026-110	Bridge CDOT SPN 55-144 Moosehorn 2019		Good	Yes	-	-	-	-	-	-	-	2,050,000	2,050,000
2026-111	Bridge CDOT 055002 Griffin Road 2019		Good	Yes	-	-	-	-	-	-	-	1,170,000	1,170,000
2026-112	Bridge CDOT SPN 55-146 Donahue 2019		Good	Yes	-	-	-	-	-	-	-	950,000	950,000
2026-113	Bridge CDOT 05010 Hungary Road 2019		Good	Yes	-	-	-	-	-	-	-	900,000	900,000
2026-114	Bridge 04520 - East Street - Bradley Brook - 1937		Good	Yes	-	-	-	-	-	-	-	250,000	250,000
2026-115	Bridge 04521 - Mechanicsville - E. Salmon Brook - 1969		Good	Yes	-	-	-	-	-	-	-	250,000	250,000
2026-116	Bridge 04524 - Barn Door Hills - W. Salmon Brook - 1956		Good	Yes	-	-	-	-	-	-	-	250,000	250,000
2026-117	Bridge 04530 - Doherty Road - Carson Pond Brook - 1956		Good	Yes	-	-	-	-	-	-	-	250,000	250,000
2026-118	Bridge 04531 - Meadowbrook - Bradley Brook - 1956		Good	Yes	-	-	-	-	-	-	-	250,000	250,000
2026-119	Bridge 06197 - Northwoods Road - E. Salmon Brook - 1982		Good	Yes	-	-	-	-	-	-	-	250,000	250,000

TOWN OF GRANBY
CAPITAL IMPROVEMENT PLAN (Excluding the BOE)
FY27 - FY36

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Public Works Capital Items												
	Rolling Stock												
2026-201	Dump Truck with Plow and Sander - 6 Wheeler - Truck 4		Good	No	-	-	-	-	-	-	-	300,000	300,000
2026-202	Dump Truck with Plow and Sander - 6 Wheeler - Truck 6 - FWD		Good	No	-	345,000	-	-	-	-	-	-	345,000
2026-203	Pickup Truck - Mid-size - Truck 19		Good	No	-	160,000	-	-	-	-	-	-	160,000
2026-204	Van - Senior Transport		Good	Yes	-	100,000	-	-	100,000	-	-	100,000	300,000
2026-205	Dump Truck with Plow and Sander - 6 Wheeler - Truck 1		Good	No	-	-	335,000	-	-	-	-	-	335,000
2026-206	Loader - #23		Good	No	-	-	95,000	-	-	-	-	-	95,000
2026-207	Pickup Truck - Mid-size - Truck 12		Good	No	-	-	90,000	-	-	-	-	-	90,000
2026-208	Dump Truck with Plow and Sander - 6 Wheeler - Truck 5		Good	No	-	-	-	305,000	-	-	-	-	305,000
2026-209	Loader - #20		Good	No	-	-	-	-	750,000	-	-	-	750,000
2026-210	Backhoe - #22		Good	No	-	-	-	-	190,000	-	-	-	190,000
2026-211	Pickup Truck - Mid-size - Truck 14		Good	No	-	-	-	-	90,000	-	-	-	90,000
2026-212	Roller - 1 Ton - #64		Good	No	-	-	-	-	20,000	-	-	-	20,000
2026-213	Dump Truck with Plow and Sander - 6 Wheeler - Truck 17		Good	No	-	-	-	-	-	400,000	-	-	400,000
2026-214	Dump Truck with Plow and Sander - 6 Wheeler - Truck 18		Good	No	-	-	-	-	-	400,000	-	-	400,000
2026-215	Pickup Truck - Mid-size - Truck 11		Good	No	-	-	-	-	-	90,000	-	-	90,000
2026-216	Pickup Truck - Mid-size - Truck 130		Good	No	-	-	-	-	-	85,000	-	-	85,000
2026-217	Pickup Truck - Mid-size - Truck 13		Good	No	-	-	-	-	-	65,000	-	-	65,000
2026-218	Pickup Truck - Mid-size - Truck 15		Good	No	-	-	-	-	-	65,000	-	-	65,000
2026-219	Trailer - #38		Good	No	-	-	-	-	-	10,000	-	-	10,000
2026-220	Trailer - #34		Good	No	-	-	-	-	-	8,000	-	-	8,000
2026-221	Trailer - #37		Good	No	-	-	-	-	-	8,000	-	-	8,000
2026-222	Backhoe - #23		Good	No	-	-	-	-	-	-	195,000	-	195,000
2026-223	Excavator - #25		Good	No	-	-	-	-	-	-	145,000	-	145,000
2026-224	Pickup Truck - Mid-size - Truck 16		Good	No	-	-	-	-	-	-	90,000	-	90,000
2026-225	Director vehicle		Good	No	-	-	-	-	-	-	65,000	-	65,000
2026-226	Roller - 3 Ton - #60		Good	No	-	-	-	-	-	-	30,000	-	30,000
2026-227	Trailer - #31		Good	No	-	-	-	-	-	-	20,000	-	20,000
2026-228	Trailer - #32		Good	No	-	-	-	-	-	-	15,000	-	15,000
2026-229	Trailer - #33		Good	No	-	-	-	-	-	-	8,000	-	8,000
2026-230	Dump Truck with Plow and Sander - 6 Wheeler - Truck 2		Good	No	-	-	-	-	-	-	-	400,000	400,000
2026-231	Dump Truck with Plow and Sander - 6 Wheeler - Truck 3		Good	No	-	-	-	-	-	-	-	400,000	400,000
2026-232	Sweeper - #62		Good	No	-	-	-	-	-	-	-	-	400,000
2026-233	Dump Truck with Plow and Sander - 10 Wheeler - Truck 7		Good	No	-	-	-	-	-	-	-	335,000	335,000
2026-234	Skid steer - #8		Good	No	-	-	-	-	-	-	-	100,000	100,000
2026-235	Pickup Truck - Mid-size - Truck 10		Good	No	-	-	-	-	-	-	-	90,000	90,000
2026-236	Trailer - #35		Good	No	-	-	-	-	-	-	-	65,000	65,000

TOWN OF GRANBY
CAPITAL IMPROVEMENT PLAN (Excluding the BOE)
FY27 - FY36

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Public Works Capital Items												
	Operating Equipment												
2026-250	Portable Pipe Cleaner		Good	No	-	20,000	-	-	-	-	-	-	20,000
2026-251	Traffic Counter		Good	No	-	8,000	-	-	-	-	-	-	8,000
2026-252	Paving Box - #39		Good	No	-	-	300,000	-	-	-	-	-	300,000
2026-253	Roadside Mower - #24		Good	No	-	-	125,000	-	-	-	-	-	125,000
2026-254	Mower - #50		Good	No	-	-	80,000	-	-	-	-	-	80,000
2026-255	Roadside Mower Head		Good	No	-	-	-	60,000	-	-	-	-	60,000
2026-256	Mower - #51		Good	No	-	-	-	25,000	-	-	-	-	25,000
2026-257	Tractor - #21		Good	No	-	-	-	-	65,000	-	-	-	65,000
2026-258	Portable welder/generator - #48		Good	No	-	-	-	-	5,000	-	-	-	5,000
2026-259	Screening Plant - #28		Good	No	-	-	-	-	-	40,000	-	-	40,000
2026-260	Mower - #52		Good	No	-	-	-	-	-	30,000	-	-	30,000
2026-261	Curbing Machine - #69		Good	No	-	-	-	-	-	8,000	-	-	8,000
2026-262	Roadside Mower Head		Good	No	-	-	-	-	-	-	195,000	-	195,000
2026-263	Wood Chipper - #27		Good	No	-	-	-	-	-	-	60,000	-	60,000
2026-264	Tractor - #55		Good	No	-	-	-	-	-	-	30,000	-	30,000
2026-265	Mower - #53		Good	No	-	-	-	-	-	-	30,000	-	30,000
2026-266	Mower - #54		Good	No	-	-	-	-	-	-	30,000	-	30,000
2026-267	Road Saw - #61		Good	No	-	-	-	-	-	-	15,000	-	15,000
2026-268	Lift - #68		Good	No	-	-	-	-	-	-	-	125,000	125,000
2026-269	RTV - #57		Good	No	-	-	-	-	-	-	-	30,000	30,000

TOWN OF GRANBY
CAPITAL IMPROVEMENT PLAN (Excluding the BOE)
FY27 - FY36

Ref #	Town Hall Capital Items	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
2026-300	Miscellaneous Furniture, Fixtures, and Equipment	Capital Contribution to GAA (1/3 of two new ambulances)												
2026-301	Servers			Good	No	-	122,500	-	-	-	-	-	-	122,500
2026-302	Furn., Fixtures, & Equipment			Good	No	-	30,000	30,000	-	-	60,000	60,000	-	180,000
2026-303	Wifi Access Points			Good	No	-	10,000	10,000	10,000	25,000	25,000	25,000	-	105,000
2026-304	Security Camera Equipment and Storage			Good	No	-	-	-	49,500	-	-	-	49,500	99,000
2026-305	Townwide PCs and Monitors			Good	No	-	-	-	10,000	-	10,000	-	10,000	30,000
2026-306	Townwide Laptops			Good	No	-	-	-	-	127,500	-	-	127,500	255,000
2026-307	Network Switches			Good	No	-	-	-	-	100,000	-	100,000	-	200,000
2026-308	Redundant Firewalls			Good	No	-	-	-	-	75,000	75,000	-	150,000	300,000
2026-309	Town Phone System			Good	No	-	-	-	-	40,000	-	40,000	-	80,000
2026-310	Avaya Phone System J179 2023			Good	No	-	-	-	-	-	-	-	75,000	75,000
					No	-	-	-	-	-	-	-	50,000	50,000

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FY27 - FY36

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Public Works Buildings and Infrastructure												
	Public Works												
2026-310	Pumping Station - 166 Salmon Brook Street		Good	No	-	108,000	-	-	-	-	-	-	108,000
2026-311	Pumping Station - Route 189		Good	No	-	87,000	-	-	-	-	-	-	87,000
2026-312	Pumping Station Generator - 166 Salmon Brook Street		Good	No	-	54,000	-	-	-	-	-	-	54,000
2026-313	DPW Interior Drainage Repairs		Good	No	-	16,000	-	-	-	-	-	-	16,000
2026-314	DPW Install Stairway from Mezzanine to Ground		Good	No	-	15,000	-	-	-	-	-	-	15,000
2026-315	DPW Garage Roof Replacement		Good	No	-	11,000	100,000	-	-	-	-	-	111,000
2026-316	DPW Overhead/Passage Doors/Doors		Good	No	-	8,000	8,000	8,000	14,000	12,000	68,000	-	118,000
2026-317	DPW Fuel Pump Station Concrete Repairs		Good	No	-	-	10,000	-	-	-	-	-	10,000
2026-318	DPW Salt Storage Repairs		Good	No	-	-	-	18,000	-	-	-	-	18,000
2026-319	DPW Furnace/AC Replcm.		Good	No	-	-	-	15,000	-	15,000	-	-	30,000
2026-320	DPW Furniture/Fixtures/Apparatus		Good	No	-	-	-	5,000	5,000	-	-	-	10,000
2026-321	DPW Cold Storage Renovation/Build		Good	No	-	-	-	-	50,000	-	-	-	50,000
2026-322	DPW Window Replacement		Good	No	-	-	-	-	18,000	-	-	-	18,000
2026-323	DPW Ceiling Tiles/Duct Cleaning/Painting		Good	No	-	-	-	-	8,000	-	-	-	8,000
2026-324	DPW Salt Shed		Good	No	-	-	-	-	-	-	-	315,000	315,000
2026-325	Transfer Station - 7 Sheds		Good	No	-	-	-	-	-	-	-	108,000	108,000
2026-326	Transfer Station Building Replacement		Good	No	-	-	-	-	-	-	-	100,000	100,000
2026-327	DPW Generator		Good	No	-	-	-	-	-	-	-	54,000	54,000
2026-328	DPW Exterior Building Repairs & Roof		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-329	DPW Garage Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-330	Transfer Station Rebuild/Repair Sheds		Good	No	-	-	-	-	-	-	-	40,000	40,000
2026-331	DPW Garage HVAC Replacement		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-332	DPW Garage Window/Door Replacement		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-333	DPW Garage Plumbing Repairs		Good	No	-	-	-	-	-	-	-	5,000	5,000

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	Public Works Buildings and Infrastructure												
	Police Department												
2026-350	Police Station HVAC Replacement		Good	No	-	10,000	10,000	10,000	-	-	-	2,700,000	2,730,000
2026-351	Police Station Repointing and Masonry Repairs		Good	No	-	5,000	-	-	-	-	-	250,000	255,000
2026-352	Police Station Roof Replacement		Good	No	-	-	-	-	-	-	-	250,000	250,000
2026-353	Police Station Window/Doors Replacement		Good	No	-	-	-	-	-	-	-	150,000	150,000
2026-354	Police Station Plumbing Repairs		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-355	Animal Shelter HVAC Replacement		Good	No	-	-	-	-	-	-	-	15,000	15,000
2026-356	Animal Shelter Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	15,000	15,000
2026-357	Animal Shelter Roof Replacement		Good	No	-	-	-	-	-	-	-	15,000	15,000
2026-358	Animal Shelter Window/Door Replacement		Good	No	-	-	-	-	-	-	-	10,000	10,000
2026-359	Animal Shelter Plumbing Repairs		Good	No	-	-	-	-	-	-	-	5,000	5,000

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	Public Works Buildings and Infrastructure												
	Library Department												
2026-400	Main Library Expansion		Good	Yes		4,000,000	-	-					4,000,000
2026-401	GPL Generator		Good	No	-	65,000	-	-	-	-	-	-	65,000
2026-402	GPL Hang French Door to Reading Rm		Good	No	-	20,000	-	-	-	-	-	-	20,000
2026-403	GPL Automatic Entry Doors Replacement		Good	No	-	15,000	-	-	-	-	-	-	15,000
2026-404	GPL Book Drops Replacement		Good	No	-	12,000	-	-	-	-	-	-	12,000
2026-405	GPL New Library Signage		Good	No	-	-	10,000	-	-	-	-	-	10,000
2026-406	GPL Rear Staff Entrance & Parking: ADA Compliance		Good	No	-	-	-	25,000	-	-	-	-	25,000
2026-407	GPL EV Charging Stations		Good	Yes	-	-	-	-	37,000	-	-	-	37,000
2026-408	Cossitt Library Downstairs Entrance		Good	No	-	-	-	-	20,000	-	-	-	20,000
2026-409	Cossitt Library Septic System		Good	No	-	-	-	-	10,000	-	-	-	10,000
2026-410	Main Library HVAC Replacement		Good	No	-	-	-	-	-	-	-	4,100,000	4,100,000
2026-411	Main Library Roof Replacement		Good	No	-	-	-	-	-	-	-	250,000	250,000
2026-412	Main Library Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	125,000	125,000
2026-413	Main Library Window/Door Replacement		Good	No	-	-	-	-	-	-	-	75,000	75,000
2026-414	Cossitt Library Window/Door Replacement		Good	No	-	-	-	-	-	-	-	45,000	45,000
2026-415	Cossitt Library HVAC Replacement		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-416	Cossitt Library Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-417	Cossitt Library Roof Replacement		Good	No	-	-	-	-	-	-	-	20,000	20,000
2026-418	Main Library Plumbing Repairs		Good	No	-	-	-	-	-	-	-	20,000	20,000
2026-419	Cossitt Library Plumbing Repairs		Good	No	-	-	-	-	-	-	-	20,000	20,000

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	Public Works Buildings and Infrastructure												
	Town Hall												
2026-450	TH Town Clerk Land Record Book Shelving		Good	No	-	30,000	-	-	-	-	-	-	30,000
2026-451	TH Town Clerk Vault Door Replacement		Good	No	-	20,000	-	-	-	-	-	-	20,000
2026-452	Town Hall Window/Door Replacement		Good	No	-	15,000	15,000	15,000	15,000	-	-	250,000	310,000
2026-453	TH Town Clerk Central Filing System		Good	No	-	-	50,000	-	-	-	-	-	50,000
2026-454	TH Town Clerk Non-combustible Flooring		Good	No	-	-	25,000	-	-	-	-	-	25,000
2026-455	Town Hall HVAC Replacement/Town Clerk Vault HVAC		Good	No	-	-	15,000	30,000	-	-	-	4,100,000	4,145,000
2026-456	Town Hall Roof Replacement		Good	No	-	-	-	-	-	-	-	250,000	250,000
2026-457	83 Salmon Brook Street Building (Freshies)		Good	No	-	-	-	-	-	-	-	75,000	75,000
2026-458	Town Hall Generator		Good	No	-	-	-	-	-	-	-	54,000	54,000
2026-459	Town Hall Plumbing Repairs		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-460	Town Hall Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-461	Gazebo - Town Center		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-462	Drummer Building - 11 North Granby Road		Good	No	-	-	-	-	-	-	-	10,000	10,000

TOWN OF GRANBY
CAPITAL IMPROVEMENT PLAN (Excluding the BOE)
FY27 - FY36

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Public Works Buildings and Infrastructure												
	Community Services (Senior, Youth, Parks and Recreation)												
2026-500	SBP Bathroom (Renovation or additional)		Good	No	-	100,000	-	-	-	-	-	-	100,000
2026-501	SBP Storage Garage		Good	No	-	50,000	-	-	-	-	-	40,000	90,000
2026-502	SC Furniture		Good	No	-	40,000	-	-	-	-	-	-	40,000
2026-503	SBP Stairlift for Storage		Good	No	-	10,000	-	-	-	-	-	-	10,000
2026-504	SBP Ductless Air Splits		Good	No	-	10,000	-	-	-	-	-	-	10,000
2026-505	SBP Lifeguard Chair replacement		Good	No	-	8,500	-	-	-	-	-	-	8,500
2026-506	HF - Stone Dust Path		Good	No	-	5,000	-	-	-	-	-	-	5,000
2026-507	SBP Swim Building Rebuild		Good	No	-	-	-	100,000	-	-	-	-	100,000
2026-508	SC Carpet Replacement		Good	No	-	-	-	25,000	-	-	-	-	25,000
2026-509	Senior/Youth Center HVAC Replacement		Good	No	-	-	-	-	-	-	-	2,300,000	2,300,000
2026-510	Holcomb Farm Roof Replacement		Good	No	-	-	-	-	-	-	-	250,000	250,000
2026-511	Holcomb Farm Window/Door Replacement		Good	No	-	-	-	-	-	-	-	250,000	250,000
2026-512	Senior/Youth Center Roof Replacement		Good	No	-	-	-	-	-	-	-	175,000	175,000
2026-513	SBP Main Office Building Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	150,000	150,000
2026-514	SBP Main Office Building Roof Replacement		Good	No	-	-	-	-	-	-	-	150,000	150,000
2026-515	SBP Small Playground Replacement		Good	No	-	-	-	-	-	-	-	100,000	100,000
2026-516	Senior/Youth Center Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	75,000	75,000
2026-517	SBP Band Shell Roof Replacement		Good	No	-	-	-	-	-	-	-	54,000	54,000
2026-518	Senior/Youth Center Window/Door Replacement		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-519	Senior/Youth Center - Generator		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-520	Pond Dredging		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-521	Holcomb Farm Dwelling HVAC Replacement		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-522	Holcomb Farm Dwelling Window/Door Replacement		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-523	Holcomb Farm HVAC Replacement		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-524	Holcomb Farm Plumbing Repairs		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-525	Holcomb Farm Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-526	SBP Main Office Building HVAC Replacement		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-527	SBP Main Office Building Window/Door Replacement		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-528	SBP Rec Building Roof Repair		Good	No	-	-	-	-	-	-	-	30,000	30,000
2026-529	Generator for SBP Parkhouse		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-530	Generator for NB Pavilion		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-531	Bathroom Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-532	Bathroom Roof Replacement		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-533	Holcomb Farm Dwelling Plumbing Repairs		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-534	Holcomb Farm Dwelling Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-535	Holcomb Farm Dwelling Roof Replacement		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-536	SBP Main Office Building Plumbing Repairs		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-537	SBP Pond Dock Replacement		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-538	Senior/Youth Center Plumbing Repairs		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-539	Digital Sign SBP Entrance		Good	No	-	-	-	-	-	-	-	15,000	15,000
2026-540	Bathroom Window/Door Replacement		Good	No	-	-	-	-	-	-	-	15,000	15,000
2026-541	Bathroom Plumbing Repairs		Good	No	-	-	-	-	-	-	-	5,000	5,000
2026-542	SBP Band Shell Plumbing Repairs		Good	No	-	-	-	-	-	-	-	5,000	5,000
2026-543	SBP Band Shell Window/Door Replacement		Good	No	-	-	-	-	-	-	-	5,000	5,000
2026-544	Bathroom HVAC Replacement		Good	No	-	-	-	-	-	-	-	-	-
2026-545	SBP Band Shell HVAC Replacement		Good	No	-	-	-	-	-	-	-	-	-
2026-546	SBP Band Shell Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	-	-

TOWN OF GRANBY
CAPITAL IMPROVEMENT PLAN (Excluding the BOE)
FY27 - FY36

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Police Department Capital Items												
	Rolling Stock and Equipment												
2026-551	Police Cruiser VID #20		Good	No	-	70,000	-	-	-	-	-	-	70,000
2026-552	Police Cruiser VID #10		Good	No	-	65,000	-	-	-	-	-	-	65,000
2026-553	PD Fire Alarm Panel Replacement		Good	No	-	11,000	-	-	-	-	-	-	11,000
2026-554	PD Window Security Protection		Good	No	-	7,000	-	-	-	-	-	-	7,000
2026-555	Police Mobile Data Terminal (MDT) x6		Good	No	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	35,000
2026-556	PD Stairway Replacement		Good	No	-	90,000	-	-	-	-	-	-	90,000
2026-557	Police Cruiser VID #40		Good	No	-	70,000	-	-	-	-	-	-	70,000
2026-558	Police Cruiser VID #30		Good	No	-	65,000	-	-	-	-	-	-	65,000
2026-559	PD Impound Lot Upgrades		Good	No	-	20,000	-	-	-	-	-	-	20,000
2026-560	PD AEDs for Cruisers		Good	No	-	5,000	5,000	5,000	5,000	5,000	5,000	10,000	35,000
2026-561	Police/TH Video Security System		Good	No	-	5,000	-	-	5,000	-	-	-	15,000
2026-562	PD Electric Bicycles		Good	No	-	3,000	-	-	-	3,000	-	-	6,000
2026-563	Police Cruiser VID #60		Good	No	-	-	-	70,000	-	-	-	-	70,000
2026-564	Police Cruiser VID #50		Good	No	-	-	-	65,000	-	-	-	-	65,000
2026-565	PD Office Furniture/Storage		Good	No	-	-	-	20,000	-	-	-	-	20,000
2026-566	PD Storage Shed		Good	No	-	-	-	15,000	-	-	-	-	15,000
2026-567	PD Speed Trailers		Good	No	-	-	-	10,000	-	10,000	-	10,000	30,000
2026-568	M4 Rifle Suppressors		Good	No	-	-	-	10,000	-	-	-	-	10,000
2026-569	Police Cruiser VID #90		Good	No	-	-	-	-	70,000	-	-	-	70,000
2026-570	Police Cruiser VID #96		Good	No	-	-	-	-	70,000	-	-	-	70,000
2026-571	Police Cruiser VID #70		Good	No	-	-	-	-	65,000	-	-	-	65,000
2026-572	Police Cruiser VID #95		Good	No	-	-	-	-	65,000	-	-	-	65,000
2026-573	PD Variable Message Board		Good	No	-	-	-	-	15,000	-	-	-	15,000
2026-574	Police Cruiser VID #100		Good	No	-	-	-	-	-	70,000	-	-	70,000
2026-575	Police Cruiser VID #97		Good	No	-	-	-	-	-	65,000	-	-	65,000
2026-576	Police Cruiser VID #110		Good	No	-	-	-	-	-	65,000	-	-	65,000
2026-577	Police Station Generator		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-578	PD Carpet Replacement		Good	No	-	-	-	-	-	-	-	27,000	27,000
TOTALS						9,458,000	2,801,000	2,360,500	16,744,500	4,509,000	5,706,000	36,279,000	77,858,000

**BOE
CAPITAL IMPROVEMENT PLAN
FY25 - FY34**

Ref #	Project Description	Funding Source	BOF App	BOS Rec.	BOE Rec.	Supt. Rec.	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
	Kelly Lane Primary School																
	KL Flat Roof (w/o state 2,780,000)						1,271,016	0	0	0	0	0	0	0	0	0	1,271,016
	KL Boiler Replacement						0	0	0	0	0	0	0	0	0	0	575,000
	KL Parking Lot resurfacing and Expansion						0	0	0	0	0	0	0	0	0	0	378,758
	Catchbasin replacement (6)						0	0	0	0	0	0	0	0	0	0	100,000
	KL Oil Tank Removal & Alternate Fuel Replacement						0	0	0	0	0	0	0	0	0	0	120,000
	Water System Upgrade (Kelly Lane water storage tank and associated mechanicals should be studied prior to replacement along with Wells Road potable water provisions both have similar installations.)						0	0	0	0	0	0	0	0	0	0	600,000
	Interior Fire Door Replacement (Fire Code)						50,000	0	0	0	0	0	0	0	0	0	50,000
	KL Air Conditioning						0	0	0	0	0	0	0	0	0	1	1
	KL RTU Replacement & air conditioning						0	0	0	0	0	0	0	0	0	1	1
	RTU 1						0	0	0	0	0	0	0	0	0	350,000	350,000
	RTU 2						0	0	0	0	0	0	0	0	0	350,000	350,000
	RTU 3						0	0	0	0	0	0	0	0	0	350,000	350,000
	RTU 4						0	0	0	0	0	0	0	0	0	350,000	350,000
	KL Fencing						0	0	0	0	0	0	0	0	0	40,000	40,000
	KL Shed						0	0	0	0	0	0	0	0	0	15,000	15,000
	KL Water heaters (2) (see H2O Sheet)						0	0	0	0	0	0	0	0	0	0	30,000
	Kelly Lane courtyard paver replacement						0	0	0	0	0	0	0	0	0	0	1
	Kelly Lane Gym Floors:						0	0	0	0	0	0	0	0	0	1	1
	Kelly Lane Rubber floor replacement						0	0	0	0	0	0	0	0	0	0	60,000
	Kelly Lane Wood floor replacement						0	0	0	0	0	0	0	0	0	0	125,000
	Kelly Lane Bathroom Renovations						0	0	0	0	0	0	0	0	0	0	90,000
	Pavilion 20'x40' (Cement slab and Piers)						0	0	0	0	0	0	0	0	0	0	78,200
	Playground updates						0	0	0	0	0	0	75,000	0	0	0	75,000
	Courtyard redesign/outdoor learning space/compost						0	0	0	0	0	0	0	0	0	0	100,000
	Kelly Lane Primary School Total						2,041,016	378,758	0	90,000	75,000	0	0	0	0	2,623,264	6,107,978
	Wells Road Intermediate School																
	WR Roof (1,375,000 w/o state)						1,451,610	0	0	0	0	0	0	0	0	0	1,451,610
	WR Boiler Replacement						0	0	0	0	0	0	0	0	0	0	575,000
	WR Parking Lot resurfacing						0	0	0	0	0	0	0	0	0	0	378,758
	Catchbasin replacement (6)						0	0	0	0	0	0	0	0	0	0	100,000
	Business walls Repair						90,000	0	0	0	0	0	0	0	0	0	90,000
	WR Building Envelope Repair - Extensive						110,000	0	0	0	0	0	0	0	0	0	110,000
	Parking Lot Reconfiguration						350,000	0	0	0	0	0	0	0	0	0	350,000
	WR Oil Tank Removal & Alternate Fuel Replacement						120,000	0	0	0	0	0	0	0	0	0	120,000
	Water System Upgrade (Kelly Lane water storage tank and associated mechanicals should be studied prior to replacement along with Wells Road potable water provisions both have similar installations.)						0	0	0	0	0	0	0	0	0	0	600,000
	Interior Fire Door Replacement (Fire Code)						50,000	0	0	0	0	0	0	0	0	0	50,000
	Bathroom Renovations (cost per bathroom)						90,000	0	0	0	0	0	0	0	0	0	90,000
	WR Fencing						0	0	0	0	0	0	0	0	0	40,000	40,000
	WR RTU Replacement & air conditioning						0	0	0	0	0	0	0	0	0	1	1
	RTU 1						0	0	0	0	0	0	0	0	0	0	350,000
	RTU 2						0	0	0	0	0	0	0	0	0	0	350,000
	RTU 3						0	0	0	0	0	0	0	0	0	0	350,000
	RTU 4						0	0	0	0	0	0	0	0	0	0	350,000
	WR Gym Floors:						0	0	0	0	0	0	0	0	0	1	1

**BOE
CAPITAL IMPROVEMENT PLAN
FY25 - FY34**

Ref #	Project Description	Funding Source	BOF App	BOS Rec.	BOE Rec.	Supt. Rec.	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
	WR Rubber floor replacement						0	0	0	0	0	0	60,000	60,000
	WR Wood floor replacement						0	0	0	0	0	0	125,000	125,000
	WR Shed						0	0	0	0	0	0	15,000	15,000
	WR Ventilation & Building Management System						0	0	0	0	0	0	1	1
	WR Water heaters (see H2O Sheet)						0	0	0	0	0	0	0	0
	WR Window Replacement (just affected areas)						0	0	30,000	0	0	0	0	30,000
	Pavilion 20'x40' (Cement slab and Piers)						0	0	0	0	0	0	150,000	150,000
	Cafeteria and stage renovation						0	0	0	0	0	0	78,200	78,200
	Wells Road Intermediate School Total						0	0	1,430,000	600,000	0	0	1,521,961	6,413,671
	Granby Memorial Middle School													0
	Renovate to NEW entire MS, age is 32 years old (\$20,000,000)						0	0	0	0	0	0	0	0
	Otherwise all of the following will be needed:						0	0	0	0	0	0	0	0
	Fire rated doors (50)						0	0	0	0	0	0	50,000	50,000
	Modernize Instructional Spaces (for study)						0	0	0	0	0	0	0	0
	Security, fire panel, and equipment upgrade						150,000	0	0	0	0	0	0	150,000
	Window replacement						0	0	0	0	0	0	0	0
	Replace all bathroom fixtures (cost per bathroom)						0	0	0	0	0	0	0	0
	HVAC controls upgrade						0	0	0	0	0	0	0	0
	Ceiling tiles						0	0	0	0	0	0	0	0
	MS Bleachers						0	0	0	0	0	0	0	0
	MS Ecology Center maintenance and upgrades						0	0	0	0	0	0	0	0
	MS Kitchen Equipment (Renovation List)						0	0	0	0	0	0	0	0
	MS Kitchen: Lighting						0	0	0	0	0	0	1	1
	MS Kitchen: Paint						0	0	0	0	0	0	1	1
	MS Kitchen: Dishwasher						0	0	0	0	0	0	1	1
	MS Kitchen: Fridge and Freezer rehab						0	0	0	0	0	0	1	1
	MS Kitchen: Hood relocation						0	0	0	0	0	0	1	1
	MS Kitchen: Equipment Relocation						0	0	0	0	0	0	1	1
	MS Parking Lot resurfacing (combined with HS total 1,327,857)						0	0	0	0	0	0	1	1
	MS Roll-off Trailer (s)/Storage Containers and all systems apparatus) with A/C						0	0	0	0	0	0	1	1
	RTU 1						0	0	0	0	0	0	1	1
	RTU 2						0	0	0	0	0	0	1	1
	RTU 3						0	0	0	0	0	0	1	1
	RTU 4						0	0	0	0	0	0	1	1
	RTU 5						0	0	0	0	0	0	1	1
	RTU 6						0	0	0	0	0	0	1	1
	RTU 7						0	0	0	0	0	0	1	1
	MS Shed						0	0	0	0	0	0	350,000	350,000
	MS Sprinkler System - Updating						0	0	0	0	0	0	350,000	350,000
	MS Water heaters: Electric						0	0	0	0	0	0	350,000	350,000
	Gas Tankless (MS Kitchen)						0	0	0	0	0	0	350,000	350,000
	Pavilion 20'x40' (Cement slab and Piers)						0	0	0	0	0	0	350,000	350,000
	MS Elevator (in ground cylinder replacement 75,000 per elevator)						0	0	40,000	0	0	0	40,000	40,000
							0	0	15,000	0	0	0	0	15,000
							0	0	0	0	0	0	78,200	78,200
	Granby Memorial Middle School Total						0	0	66,000	0	0	0	75,000	75,000
							160,000	0	0	0	0	0	3,688,210	4,283,210

**BOE
CAPITAL IMPROVEMENT PLAN
FY28 - FY34**

Ref #	Project Description	Funding Source	BOF App	BOS Rec.	BOE Rec.	Supt. Rec.	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
	Granby Memorial High School																
	Storage space - Auditorium & Drama						0	150,000	0	0	0	0	0	0	0	0	150,000
	Interior Fire Door Replacement (Fire Code)						0	150,000	0	0	0	0	0	0	0	0	150,000
	HS Community Gym Bleachers						0	0	0	0	0	0	0	0	0	35,750	35,750
	HS Main Gym Bleachers						0	0	0	0	0	0	0	0	0	0	98,750
	HS Corridor Tile Replacement (All Buildings)						0	0	0	0	0	0	0	0	0	250,000	250,000
	HS Fencing						0	0	0	0	0	0	0	0	0	70,000	70,000
	HS Irrigation System						0	0	0	0	0	0	0	0	0	75,000	75,000
	HS MS Parking Lot resurfacing						0	0	0	0	0	0	0	0	0	1,327,857	1,327,857
	HS Water heaters (see H2O Sheet)						0	0	0	0	0	0	0	0	0	0	40,000
	MS RTU Top Unit Replacement (include air handlers and all systems apparatus) with A/C						0	0	0	0	0	0	0	0	0	0	0
	HS RTU Replacement #15						0	0	0	0	0	0	0	0	0	1	1
	HS RTU Replacement #14						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #13						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #12						0	0	0	0	0	0	0	0	0	0	350,000
	HS RTU Replacement #11						0	350,000	0	0	0	0	0	0	0	0	350,000
	HS RTU Replacement #10						0	0	0	0	0	0	0	0	0	0	350,000
	HS RTU Replacement #1						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #2						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #3						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #4						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #5						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #6						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #7						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #8						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #9						0	0	0	0	0	0	0	0	0	350,000	350,000
	Pavilion 20'x40' (Cement slab and Piers)						0	0	0	0	0	0	0	0	0	0	78,200
	HS Elevator (in ground cylinder replacement 75,000 per elevator)						0	0	0	0	0	0	0	0	0	0	0
	Granby Memorial High School Total						0	850,000	0	0	0	40,000	0	0	0	225,000	225,000
							0	0	0	0	0	0	0	0	0	7,410,558	8,100,558
	Maintenance Vehicles																0
	Ford F-450 4X4						0	0	0	0	0	0	0	0	0	1	1
	Ford F-350 4X4 Sideside						0	0	0	0	0	0	0	0	0	60,000	60,000
	Ford F-350 4X4						0	0	0	0	0	0	0	0	0	60,000	60,000
	Ford E150 Cargo Van						0	0	0	0	0	0	0	0	0	40,000	40,000
	Ford E-150 Cargo Van						0	0	0	0	0	0	0	0	0	40,000	40,000
	Maintenance Trailer						0	0	0	0	0	0	0	0	0	1	1
	Ford Full Size Van						0	0	0	0	0	0	0	0	0	40,000	40,000
	Maintenance Trailer						0	0	0	0	0	0	0	0	0	1	1
	Ford Full Size Van						0	0	0	0	0	0	0	0	0	10,000	10,000
	Trailer 6 x 12						0	0	0	0	0	0	0	0	0	8,000	8,000
	Robotics Trailer						0	0	0	0	0	0	0	0	0	0	0
	Ford F-450 4X4						0	0	0	0	0	0	0	0	0	1	1
	Maintenance Trailer						0	0	0	0	0	0	0	0	0	0	0
	Maintenance Vehicles Total						0	0	0	0	0	0	0	0	0	250,000	250,000

**BOE
CAPITAL IMPROVEMENT PLAN
FY25 - FY34**

Ref #	Project Description	Funding Source	BOF App	BOE Rec.	Supt. Rec.	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
	Athletics															
	HS Rolloff Trailer (s) Storage Containers					0	0	0	0	0	0	0	0	0	0	10,000
	HS Sheds - Turf Field (2)					0	0	0	0	0	0	0	0	0	0	500,000
	HS Snack Shack- Booster club supported					0	0	0	0	0	0	0	0	0	0	1
	HS Softball Shed					0	0	0	0	0	0	0	0	0	0	10,000
	HS Stadium Bleachers					0	0	0	0	0	0	0	0	0	0	500,000
	HS Tennis Court Replacement					0	0	0	0	0	0	0	0	0	0	240,000
	HS Track Resurface Only					0	0	0	0	0	0	0	0	0	0	400,000
	HS Track Replacement					0	0	0	0	0	0	0	0	0	0	1,200,000
	HS Synthetic Turf Replacement					0	0	0	0	0	0	0	0	0	0	1
	Stadium Field					0	0	0	0	0	0	0	0	0	0	600,000
	Turf Field 2					0	0	0	0	0	0	0	0	0	0	500,000
	HS Bleachers Community Gym					0	0	0	0	0	0	0	0	0	0	45,000
	HS Bleachers Main Gym					0	0	0	0	0	0	0	0	0	0	105,000
	New softball/baseball turf infields					0	0	0	0	0	0	0	0	0	0	1,600,000
	Athletics Totals					0	0	0	0	0	0	0	0	0	0	5,610,002
	Board of Ed / Central Services															
	Roof					75,000	0	0	0	0	0	0	0	0	0	75,000
	Office reconfiguration					0	0	0	0	0	0	0	0	0	0	40,000
	Board of Ed / Central Services Total					75,000	0	0	0	0	0	0	0	0	0	115,000
	School Busses															
	Bus Year 2024					0	0	0	0	1	0	0	0	0	0	1
	Bus Year 2025					0	0	0	0	0	1	0	0	0	0	1
	Bus Year 2026					0	0	0	0	0	0	0	0	0	0	1
	Bus Year 2027					0	0	0	0	0	0	1	0	0	0	1
	Bus Year 2028					0	0	0	0	0	0	0	1	0	0	1
	Bus Year 2029					0	0	0	0	0	0	0	0	1	0	1
	Bus Year 2030					0	0	0	0	0	0	0	0	0	0	1
	School Busses Total					0	0	0	0	1	1	1	1	1	1	7
	District															
	Facilities Storage					0	150,000	0	0	0	0	0	0	0	0	150,000
	District Waterless Urinals					0	0	0	0	0	0	0	0	0	0	50,000
	District Wide Lighting Upgrades-Energy efficiency					0	0	0	0	0	0	0	0	0	0	450,000
	Keying/Alarm System System					0	0	0	0	0	0	0	0	0	0	3,000,000
	District Total					0	150,000	0	0	0	0	0	0	0	0	3,600,000
	BOE CAPITAL IMPROVEMENT PROGRAM TOTAL					225,000	6,692,826	0	378,758	0	1,616,000	675,000	0	0	23,931,941	33,618,325