



TOWN OF GRANBY

MEMORANDUM

DATE: June 11, 2025

TO: The Granby Board of Selectmen

FROM: Mike Walsh, Town Manager 

REGARDING: The 10-Year Town and BOE Capital Plan Approval

Back on May 19, 2025, at the regularly scheduled Board of Selectmen meeting, a 10-Year Capital Plan for the Town and BOE was provided to the Board of Selectmen. A copy of that plan and communication is provided again for your reference.

Also attached is the Library Expansion presentation taken from the April Board of Selectmen meeting and a memo from Granby Library Board of Trustees. Taken together, the Library Trustees are recommending a \$7 million Library Expansion.

In order for the plan to move forward to be considered by CPPAC, the Board of Selectmen should consider approval of the document.

Accordingly, a motion is proposed below for the board to consider.

PROPOSED MOTION:

Consistent with the Town of Granby Charter, Chapter 10-2, Section (d), the board hereby approves of the attached Town of Granby Town and BOE 10-Year Capital Plan; and further, to forward this plan to the CPPAC to allow that commission to begin their work.

I will be on hand to answer any questions you may have on this item. Thank you.



TOWN OF GRANBY

MEMORANDUM

DATE: May 13, 2025

TO: The Granby Board of Selectmen

FROM: Mike Walsh, Town Manager 

REGARDING: Town of Granby Town and BOE 10-Year Capital Plan Approval

Please accept the Town of Granby's 10-Year Capital Plan for the Town and Board of Education. The Town Capital Plan totals \$36,279,000 while the Board of Education Capital Plan totals \$33,518,325, for a grand total of \$69,797,325.

These documents are being provided to you for the purpose of communicating the plan and related priorities so that the Board of Selectmen can approve the list consistent with Town of Granby Charter, Chapter 10-2, Section (d).

The capital priorities of each organization are detailed below:

The Town of Granby Capital Priorities:

- | | |
|--|---------------|
| 1. Sewer Pump/Infrastructure Replacement | \$250,000 |
| 2. Bridge Replacement/Inspection Program
(Exclusive of State Reimbursement) | \$2.6 million |
| 3. Rolling Stock (PD and PW continued regular replacement) | \$650,000 |
| 4. GAA 2 nd Ambulance Replacement | \$122,500 |
| 5. RIP – Annual Road Improvement Program | \$1.1 million |
| 6. Public Library Expansion Discussion | \$4.0 million |

The Town of Granby Board of Education Capital Priorities:

- | | |
|---|----------------|
| 1. District Safety and Security Program | \$ 1.2 million |
| 2. GMHS Turf Track and Field replacement | \$ 4.0 million |
| 3. GMMS Renovate to New | \$ TBD |
| 4. Board of Education Building Roof Replacement | \$100,000 |
| 5. District Facility Storage | \$200,000 |

Based on the process the Town has traditionally followed, once the Board of Selectmen approve of the attached list, they will be forwarded to the CPPAC for further review and discussion.

I will be on hand at your meeting to answer any questions you may have on the documents or the process. Thank you.

TOWN OF GRANBY
CAPITAL IMPROVEMENT PLAN (Excluding the BOE)
FY27 - FY36

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Public Works Capital Items												
	Roads, Curbing, Sidewalks, Bridges, and Other Infrastructure												
2026-001	Annual Road Improvement Program - subject to updated road ratings		Good	No	-	1,100,000	1,100,000	1,200,000	2,500,000	2,700,000	4,200,000	5,000,000	17,800,000
2026-002	Curbing, Sidewalks, Other Road Related Infrastructure		Good	No	-	25,000	25,000	25,000	50,000	50,000	75,000	-	250,000
2026-100	Bridge 18 - Doherty Road - Salmon Brook - 1956		Good	Yes	-	2,300,000	-	-	-	-	-	-	2,300,000
2026-101	Bridge 04517 - Silver Street - E. Salmon Brook - 1969		Good	Yes	-	300,000	-	-	-	-	-	250,000	550,000
2026-102	Unidentified Culverts/Drainage		Good	No	-	50,000	50,000	50,000	100,000	100,000	150,000	-	500,000
2026-103	Bridge Inspections		Good	Yes	-	15,000	15,000	15,000	30,000	30,000	45,000	-	150,000
2026-104	Bridge 06196 - Thornebrook Dr. - Higley Brook - 1990		Good	Yes	-	-	20,000	80,000	-	-	-	250,000	350,000
2026-105	Bridge 04518 - East Street - E. Salmon Brook - 1937		Good	Yes	-	-	20,000	80,000	-	-	-	-	100,000
2026-106	Bridge 04519 - Wells Road - E. Salmon Brook - 1956		Good	Yes	-	-	-	-	4,000,000	-	-	-	4,000,000
2026-107	Bridge 04523 - Simsbury Road - Bissell Brook - 1956		Good	Yes	-	-	-	-	4,000,000	-	-	-	4,000,000
2026-108	Bridge 04526 - Board Hill Road - W. Salmon Brook - 1956		Good	Yes	-	-	-	-	-	-	-	-	4,000,000
2026-109	Bridge 04525 - Simsbury Road - W. Salmon Brook - 1956		Good	Yes	-	-	-	-	-	-	-	3,000,000	3,000,000
2026-110	Bridge CDOT SPN 55-144 Moosehorn 2019		Good	Yes	-	-	-	-	-	-	-	2,050,000	2,050,000
2026-111	Bridge CDOT 055002 Griffin Road 2019		Good	Yes	-	-	-	-	-	-	-	1,170,000	1,170,000
2026-112	Bridge CDOT 05010 Hungary Road 2019		Good	Yes	-	-	-	-	-	-	-	950,000	950,000
2026-113	Bridge CDOT SPN 55-146 Donahue 2019		Good	Yes	-	-	-	-	-	-	-	900,000	900,000
2026-114	Bridge 04520 - East Street - Bradley Brook - 1937		Good	Yes	-	-	-	-	-	-	-	250,000	250,000
2026-115	Bridge 04521 - Mechanicsville - E. Salmon Brook - 1969		Good	Yes	-	-	-	-	-	-	-	250,000	250,000
2026-116	Bridge 04524 - Barn Door Hills - W. Salmon Brook - 1956		Good	Yes	-	-	-	-	-	-	-	250,000	250,000
2026-117	Bridge 04530 - Doherty Road - Carson Pond Brook - 1956		Good	Yes	-	-	-	-	-	-	-	250,000	250,000
2026-118	Bridge 04531 - Meadowbrook - Bradley Brook - 1956		Good	Yes	-	-	-	-	-	-	-	250,000	250,000
2026-119	Bridge 06197 - Northwoods Road - E. Salmon Brook - 1982		Good	Yes	-	-	-	-	-	-	-	250,000	250,000

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CAPITAL IMPROVEMENT PLAN (Excluding the BOE)
FY27 - FY36

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Public Works Capital Items												
	Rolling Stock												
2026-201	Dump Truck with Plow and Sander - 6 Wheeler - Truck 4		Good	No	-	-	-	-	-	-	-	300,000	300,000
2026-202	Dump Truck with Plow and Sander - 6 Wheeler - Truck 6 - FWD		Good	No	-	345,000	-	-	-	-	-	-	345,000
2026-203	Pickup Truck - Mid-size - Truck 19		Good	No	-	160,000	-	-	-	-	-	-	160,000
2026-204	Van - Senior Transport		Good	Yes	-	100,000	-	-	-	-	-	-	100,000
2026-205	Dump Truck with Plow and Sander - 6 Wheeler - Truck 1		Good	No	-	-	335,000	-	-	-	-	-	335,000
2026-206	Loader - #23		Good	No	-	-	95,000	-	-	-	-	-	95,000
2026-207	Pickup Truck - Mid-size - Truck 12		Good	No	-	-	90,000	-	-	-	-	-	90,000
2026-208	Dump Truck with Plow and Sander - 6 Wheeler - Truck 5		Good	No	-	-	-	305,000	-	-	-	-	305,000
2026-209	Loader - #20		Good	No	-	-	-	-	-	-	-	-	750,000
2026-210	Backhoe - #22		Good	No	-	-	-	-	750,000	-	-	-	190,000
2026-211	Pickup Truck - Mid-size - Truck 14		Good	No	-	-	-	-	190,000	-	-	-	90,000
2026-212	Roller - 1 Ton - #64		Good	No	-	-	-	-	20,000	-	-	-	20,000
2026-213	Dump Truck with Plow and Sander - 6 Wheeler - Truck 17		Good	No	-	-	-	-	-	400,000	-	-	400,000
2026-214	Dump Truck with Plow and Sander - 6 Wheeler - Truck 18		Good	No	-	-	-	-	-	400,000	-	-	400,000
2026-215	Pickup Truck - Mid-size - Truck 11		Good	No	-	-	-	-	-	90,000	-	-	90,000
2026-216	Pickup Truck - Mid-size - Truck 130		Good	No	-	-	-	-	-	85,000	-	-	85,000
2026-217	Pickup Truck - Mid-size - Truck 13		Good	No	-	-	-	-	-	65,000	-	-	65,000
2026-218	Pickup Truck - Mid-size - Truck 15		Good	No	-	-	-	-	-	65,000	-	-	65,000
2026-219	Trailer - #38		Good	No	-	-	-	-	-	10,000	-	-	10,000
2026-220	Trailer - #34		Good	No	-	-	-	-	-	8,000	-	-	8,000
2026-221	Trailer - #37		Good	No	-	-	-	-	-	8,000	-	-	8,000
2026-222	Backhoe - #23		Good	No	-	-	-	-	-	-	195,000	-	195,000
2026-223	Excavator - #25		Good	No	-	-	-	-	-	-	145,000	-	145,000
2026-224	Pickup Truck - Mid-size - Truck 16		Good	No	-	-	-	-	-	-	90,000	-	90,000
2026-225	Director vehicle		Good	No	-	-	-	-	-	-	65,000	-	65,000
2026-226	Roller - 3 Ton - #60		Good	No	-	-	-	-	-	-	30,000	-	30,000
2026-227	Trailer - #31		Good	No	-	-	-	-	-	-	20,000	-	20,000
2026-228	Trailer - #32		Good	No	-	-	-	-	-	-	15,000	-	15,000
2026-229	Trailer - #33		Good	No	-	-	-	-	-	-	8,000	-	8,000
2026-230	Dump Truck with Plow and Sander - 6 Wheeler - Truck 2		Good	No	-	-	-	-	-	-	-	400,000	400,000
2026-231	Dump Truck with Plow and Sander - 6 Wheeler - Truck 3		Good	No	-	-	-	-	-	-	-	400,000	400,000
2026-232	Sweeper - #62		Good	No	-	-	-	-	-	-	-	-	335,000
2026-233	Dump Truck with Plow and Sander - 10 Wheeler - Truck 7		Good	No	-	-	-	-	-	-	-	-	100,000
2026-234	Skid steer - #8		Good	No	-	-	-	-	-	-	-	-	90,000
2026-235	Pickup Truck - Mid-size - Truck 10		Good	No	-	-	-	-	-	-	-	-	65,000
2026-236	Trailer - #35		Good	No	-	-	-	-	-	-	-	-	65,000

TOWN OF GRANBY
CAPITAL IMPROVEMENT PLAN (Excluding the BOE)
FY27 - FY36

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Public Works Capital Items												
	Operating Equipment												
2026-250	Portable Pipe Cleaner		Good	No	-	20,000	-	-	-	-	-	-	20,000
2026-251	Traffic Counter		Good	No	-	8,000	-	-	-	-	-	-	8,000
2026-252	Paving Box - #39		Good	No	-	-	300,000	-	-	-	-	-	300,000
2026-253	Roadside Mower - #24		Good	No	-	-	125,000	-	-	-	-	-	125,000
2026-254	Mower - #50		Good	No	-	-	80,000	-	-	-	-	-	80,000
2026-255	Roadside Mower Head		Good	No	-	-	-	60,000	-	-	-	-	60,000
2026-256	Mower - #51		Good	No	-	-	-	25,000	-	-	-	-	25,000
2026-257	Tractor - #21		Good	No	-	-	-	-	65,000	-	-	-	65,000
2026-258	Portable welder/generator - #48		Good	No	-	-	-	-	5,000	-	-	-	5,000
2026-259	Screening Plant - #28		Good	No	-	-	-	-	-	40,000	-	-	40,000
2026-260	Mower - #52		Good	No	-	-	-	-	-	30,000	-	-	30,000
2026-261	Curbing Machine - #69		Good	No	-	-	-	-	-	8,000	-	-	8,000
2026-262	Roadside Mower Head		Good	No	-	-	-	-	-	-	195,000	-	195,000
2026-263	Wood Chipper - #27		Good	No	-	-	-	-	-	-	60,000	-	60,000
2026-264	Tractor - #55		Good	No	-	-	-	-	-	-	30,000	-	30,000
2026-265	Mower - #53		Good	No	-	-	-	-	-	-	30,000	-	30,000
2026-266	Mower - #54		Good	No	-	-	-	-	-	-	30,000	-	30,000
2026-267	Road Saw - #61		Good	No	-	-	-	-	-	-	15,000	-	15,000
2026-268	Lift - #68		Good	No	-	-	-	-	-	-	-	125,000	125,000
2026-269	RTV - #57		Good	No	-	-	-	-	-	-	-	30,000	30,000

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CAPITAL IMPROVEMENT PLAN (Excluding the BOE)
FY27 - FY36

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Town Hall Capital Items												
	Miscellaneous Furniture, Fixtures, and Equipment												
2026-300	Capital Contribution to GAA (1/3 of two new ambulances)		Good	No	-	122,500	-	-	-	-	-	-	122,500
2026-301	Servers		Good	No	-	30,000	30,000	-	-	60,000	60,000	-	180,000
2026-302	Furn., Fixtures, & Equipment		Good	No	-	10,000	10,000	10,000	25,000	25,000	25,000	-	105,000
2026-303	Wifi Access Points		Good	No	-	-	-	49,500	-	-	-	49,500	99,000
2026-304	Security Camera Equipment and Storage		Good	No	-	-	-	10,000	-	10,000	-	10,000	30,000
2026-305	Townwide PCs and Monitors		Good	No	-	-	-	-	127,500	-	-	127,500	255,000
2026-306	Townwide Laptops		Good	No	-	-	-	-	100,000	-	100,000	-	200,000
2026-307	Network Switches		Good	No	-	-	-	-	75,000	75,000	-	150,000	300,000
2026-308	Redundant Firewalls		Good	No	-	-	-	-	40,000	-	40,000	-	80,000
2026-309	Town Phone System		Good	No	-	-	-	-	-	-	-	75,000	75,000
2026-310	Avaya Phone System J179 2023		Good	No	-	-	-	-	-	-	-	50,000	50,000

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CAPITAL IMPROVEMENT PLAN (Excluding the BOE)
FY27 - FY36

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Public Works Buildings and Infrastructure												
	Public Works												
2026-310	Pumping Station - 166 Salmon Brook Street		Good	No	-	108,000	-	-	-	-	-	-	108,000
2026-311	Pumping Station - Route 189		Good	No	-	87,000	-	-	-	-	-	-	87,000
2026-312	Pumping Station Generator - 166 Salmon Brook Street		Good	No	-	54,000	-	-	-	-	-	-	54,000
2026-313	DPW Interior Drainage Repairs		Good	No	-	16,000	-	-	-	-	-	-	16,000
2026-314	DPW Install Stairway from Mezzanine to Ground		Good	No	-	15,000	-	-	-	-	-	-	15,000
2026-315	DPW Garage Roof Replacement		Good	No	-	11,000	100,000	-	-	-	-	-	111,000
2026-316	DPW Overhead/Passage Doors/Doors		Good	No	-	8,000	8,000	8,000	14,000	12,000	68,000	-	118,000
2026-317	DPW Fuel Pump Station Concrete Repairs		Good	No	-	-	10,000	-	-	-	-	-	10,000
2026-318	DPW Salt Storage Repairs		Good	No	-	-	-	18,000	-	-	-	-	18,000
2026-319	DPW Furnace/AC Replmt.		Good	No	-	-	-	15,000	-	15,000	-	-	30,000
2026-320	DPW Furniture/Fixtures/Apparatus		Good	No	-	-	-	5,000	5,000	-	-	-	10,000
2026-321	DPW Cold Storage Renovation/Build		Good	No	-	-	-	-	50,000	-	-	-	50,000
2026-322	DPW Window Replacement		Good	No	-	-	-	-	18,000	-	-	-	18,000
2026-323	DPW Ceiling Tiles/Duct Cleaning/Painting		Good	No	-	-	-	-	8,000	-	-	-	8,000
2026-324	DPW Salt Shed		Good	No	-	-	-	-	-	-	-	315,000	315,000
2026-325	Transfer Station - 7 Sheds		Good	No	-	-	-	-	-	-	-	108,000	108,000
2026-326	Transfer Station Building Replacement		Good	No	-	-	-	-	-	-	-	100,000	100,000
2026-327	DPW Generator		Good	No	-	-	-	-	-	-	-	54,000	54,000
2026-328	DPW Exterior Building Repairs & Roof		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-329	DPW Garage Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-330	Transfer Station Rebuild/Repair Sheds		Good	No	-	-	-	-	-	-	-	40,000	40,000
2026-331	DPW Garage HVAC Replacement		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-332	DPW Garage Window/Door Replacement		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-333	DPW Garage Plumbing Repairs		Good	No	-	-	-	-	-	-	-	5,000	5,000

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FY27 - FY36

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Public Works Buildings and Infrastructure												
	Police Department												
2026-350	Police Station HVAC Replacement		Good	No	-	10,000	10,000	10,000	-	-	-	2,700,000	2,730,000
2026-351	Police Station Repointing and Masonry Repairs		Good	No	-	5,000	-	-	-	-	-	250,000	255,000
2026-352	Police Station Roof Replacement		Good	No	-	-	-	-	-	-	-	250,000	250,000
2026-353	Police Station Window/Doors Replacement		Good	No	-	-	-	-	-	-	-	150,000	150,000
2026-354	Police Station Plumbing Repairs		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-355	Animal Shelter HVAC Replacement		Good	No	-	-	-	-	-	-	-	15,000	15,000
2026-356	Animal Shelter Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	15,000	15,000
2026-357	Animal Shelter Roof Replacement		Good	No	-	-	-	-	-	-	-	15,000	15,000
2026-358	Animal Shelter Window/Door Replacement		Good	No	-	-	-	-	-	-	-	10,000	10,000
2026-359	Animal Shelter Plumbing Repairs		Good	No	-	-	-	-	-	-	-	5,000	5,000

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FY27 - FY36

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	Public Works Buildings and Infrastructure												
	Library Department												
2026-400	Main Library Expansion												
2026-401	GPL Generator		Good	Yes		4,000,000	-	-	-	-	-	-	4,000,000
2026-402	GPL Hang French Door to Reading Rm		Good	No	-	65,000	-	-	-	-	-	-	65,000
2026-403	GPL Automatic Entry Doors Replacement		Good	No	-	20,000	-	-	-	-	-	-	20,000
2026-404	GPL Book Drops Replacement		Good	No	-	15,000	-	-	-	-	-	-	15,000
2026-405	GPL New Library Signage		Good	No	-	12,000	-	-	-	-	-	-	12,000
2026-406	GPL Rear Staff Entrance & Parking, ADA Compliance		Good	No	-	-	10,000	-	-	-	-	-	10,000
2026-407	GPL EV Charging Stations		Good	No	-	-	-	25,000	-	-	-	-	25,000
2026-408	Cossitt Library Downstairs Entrance		Good	Yes	-	-	-	-	37,000	-	-	-	37,000
2026-409	Cossitt Library Septic System		Good	No	-	-	-	-	20,000	-	-	-	20,000
2026-410	Main Library HVAC Replacement		Good	No	-	-	-	-	10,000	-	-	-	10,000
2026-411	Main Library Roof Replacement		Good	No	-	-	-	-	-	-	-	4,100,000	4,100,000
2026-412	Main Library Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	250,000	250,000
2026-413	Main Library Window/Door Replacement		Good	No	-	-	-	-	-	-	-	125,000	125,000
2026-414	Cossitt Library Window/Door Replacement		Good	No	-	-	-	-	-	-	-	75,000	75,000
2026-415	Cossitt Library HVAC Replacement		Good	No	-	-	-	-	-	-	-	45,000	45,000
2026-416	Cossitt Library Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-417	Cossitt Library Roof Replacement		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-418	Main Library Plumbing Repairs		Good	No	-	-	-	-	-	-	-	20,000	20,000
2026-419	Cossitt Library Plumbing Repairs		Good	No	-	-	-	-	-	-	-	20,000	20,000

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FY27 - FY36

Ref #	Project Description Public Works Buildings and Infrastructure	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Town Hall												
2026-450	TH Town Clerk Land Record Book Shelving			No	-	30,000	-	-	-	-	-	-	30,000
2026-451	TH Town Clerk Vault Door Replacement		Good	No	-	20,000	-	-	-	-	-	-	20,000
2026-452	Town Hall Window/Door Replacement		Good	No	-	15,000	15,000	15,000	15,000	-	-	250,000	310,000
2026-453	TH Town Clerk Central Filing System		Good	No	-	-	50,000	-	-	-	-	-	50,000
2026-454	TH Town Clerk Non-combustible Flooring		Good	No	-	-	25,000	-	-	-	-	-	25,000
2026-455	Town Hall HVAC Replacement/Town Clerk Vault HVAC		Good	No	-	-	15,000	30,000	-	-	-	4,100,000	4,145,000
2026-456	Town Hall Roof Replacement		Good	No	-	-	-	-	-	-	-	250,000	250,000
2026-457	83 Salmon Brook Street Building (Freshies)		Good	No	-	-	-	-	-	-	-	75,000	75,000
2026-458	Town Hall Generator		Good	No	-	-	-	-	-	-	-	54,000	54,000
2026-459	Town Hall Plumbing Repairs		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-460	Town Hall Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-461	Gazebo - Town Center		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-462	Drummer Building - 11 North Granby Road		Good	No	-	-	-	-	-	-	-	10,000	10,000

TOWN OF GRANBY
CAPITAL IMPROVEMENT PLAN (Excluding the BOE)
FY27 - FY36

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Public Works Buildings and Infrastructure												
2026-500	Community Services (Senior, Youth, Parks and Recreation)												
2026-501	SBP Bathroom (Renovation or additional)		Good	No	-	100,000	-	-	-	-	-	-	100,000
2026-502	SBP Storage Garage		Good	No	-	50,000	-	-	-	-	-	40,000	90,000
2026-503	SC Furniture		Good	No	-	40,000	-	-	-	-	-	-	40,000
2026-504	SBP Stairlift for Storage		Good	No	-	10,000	-	-	-	-	-	-	10,000
2026-505	SBP Ductless Air Spills		Good	No	-	10,000	-	-	-	-	-	-	10,000
2026-506	SBP Lifeguard Chair replacement		Good	No	-	8,500	-	-	-	-	-	-	8,500
2026-507	HF - Stone Dust Path		Good	No	-	5,000	-	-	-	-	-	-	5,000
2026-508	SBP Swim Building Rebuild		Good	No	-	-	-	100,000	-	-	-	-	100,000
2026-509	SC Carpet Replacement		Good	No	-	-	-	25,000	-	-	-	-	25,000
2026-510	Senior/Youth Center HVAC Replacement		Good	No	-	-	-	-	-	-	-	2,300,000	2,300,000
2026-511	Holcomb Farm Roof Replacement		Good	No	-	-	-	-	-	-	-	250,000	250,000
2026-512	Holcomb Farm Window/Door Replacement		Good	No	-	-	-	-	-	-	-	250,000	250,000
2026-513	Senior/Youth Center Roof Replacement		Good	No	-	-	-	-	-	-	-	175,000	175,000
2026-514	SBP Main Office Building Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	150,000	150,000
2026-515	SBP Small Playground Replacement		Good	No	-	-	-	-	-	-	-	150,000	150,000
2026-516	Senior/Youth Center Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	150,000	150,000
2026-517	SBP Band Shell Roof Replacement		Good	No	-	-	-	-	-	-	-	100,000	100,000
2026-518	Senior/Youth Center Window/Door Replacement		Good	No	-	-	-	-	-	-	-	75,000	75,000
2026-519	Senior/Youth Center - Generator		Good	No	-	-	-	-	-	-	-	54,000	54,000
2026-520	Pond Dredging		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-521	Holcomb Farm Dwelling HVAC Replacement		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-522	Holcomb Farm Dwelling Window/Door Replacement		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-523	Holcomb Farm HVAC Replacement		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-524	Holcomb Farm Plumbing Repairs		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-525	Holcomb Farm Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-526	SBP Main Office Building HVAC Replacement		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-527	SBP Main Office Building Window/Door Replacement		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-528	SBP Rec Building Roof Repair		Good	No	-	-	-	-	-	-	-	30,000	30,000
2026-529	Generator for SBP Parkhouse		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-530	Generator for NB Pavilion		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-531	Bathhouse Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-532	Bathhouse Roof Replacement		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-533	Holcomb Farm Dwelling Plumbing Repairs		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-534	Holcomb Farm Dwelling Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-535	Holcomb Farm Dwelling Roof Replacement		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-536	SBP Main Office Building Plumbing Repairs		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-537	SBP Pond Dock Replacement		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-538	Senior/Youth Center Plumbing Repairs		Good	No	-	-	-	-	-	-	-	25,000	25,000
2026-539	Digital Sign SBP Entrance		Good	No	-	-	-	-	-	-	-	15,000	15,000
2026-540	Bathhouse Window/Door Replacement		Good	No	-	-	-	-	-	-	-	15,000	15,000
2026-541	Bathhouse Plumbing Repairs		Good	No	-	-	-	-	-	-	-	5,000	5,000
2026-542	SBP Band Shell Plumbing Repairs		Good	No	-	-	-	-	-	-	-	5,000	5,000
2026-543	SBP Band Shell Window/Door Replacement		Good	No	-	-	-	-	-	-	-	5,000	5,000
2026-544	Bathhouse HVAC Replacement		Good	No	-	-	-	-	-	-	-	-	-
2026-545	SBP Band Shell HVAC Replacement		Good	No	-	-	-	-	-	-	-	-	-
2026-546	SBP Band Shell Repointing and Masonry Repairs		Good	No	-	-	-	-	-	-	-	-	-

**TOWN OF GRANBY
CAPITAL IMPROVEMENT PLAN (Excluding the BOE)
FY27 - FY36**

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	Recom.	FY27	FY28	FY29	FY30 & FY31	FY32 & FY33	FY34 - FY36	Beyond FY 36	TOTAL
	Police Department Capital Items												
	Rolling Stock and Equipment												
2026-551	Police Cruiser VID #20		Good	No	-	70,000	-	-	-	-	-	-	70,000
2026-552	Police Cruiser VID #10		Good	No	-	65,000	-	-	-	-	-	-	65,000
2026-553	PD Fire Alarm Panel Replacement		Good	No	-	11,000	-	-	-	-	-	-	11,000
2026-554	PD Window Security Protection		Good	No	-	7,000	-	-	-	-	-	-	7,000
2026-555	Police Mobile Data Terminal (MDT) x6		Good	No	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	35,000
2026-556	PD Stairway Replacement		Good	No	-	90,000	-	-	-	-	-	-	90,000
2026-557	Police Cruiser VID #40		Good	No	-	70,000	-	-	-	-	-	-	70,000
2026-558	Police Cruiser VID #30		Good	No	-	65,000	-	-	-	-	-	-	65,000
2026-559	PD Impound Lot Upgrades		Good	No	-	20,000	-	-	-	-	-	-	20,000
2026-560	PD AEDs for Cruisers		Good	No	-	5,000	5,000	5,000	5,000	5,000	5,000	10,000	35,000
2026-561	Police/TH Video Security System		Good	No	-	5,000	5,000	-	5,000	-	5,000	-	15,000
2026-562	PD Electric Bicycles		Good	No	-	3,000	3,000	-	-	3,000	-	-	6,000
2026-563	Police Cruiser VID #60		Good	No	-	-	-	70,000	-	-	-	-	70,000
2026-564	Police Cruiser VID #50		Good	No	-	-	-	65,000	-	-	-	-	65,000
2026-565	PD Office Furniture/Storage		Good	No	-	-	-	20,000	-	-	-	-	20,000
2026-566	PD Storage Shed		Good	No	-	-	-	15,000	-	-	-	-	15,000
2026-567	PD Speed Trailers		Good	No	-	-	-	10,000	-	10,000	-	10,000	30,000
2026-568	M4 Rifle Suppressors		Good	No	-	-	-	-	70,000	-	-	-	70,000
2026-569	Police Cruiser VID #90		Good	No	-	-	-	-	70,000	-	-	-	70,000
2026-570	Police Cruiser VID #86		Good	No	-	-	-	-	65,000	-	-	-	65,000
2026-571	Police Cruiser VID #70		Good	No	-	-	-	-	65,000	-	-	-	65,000
2026-572	Police Cruiser VID #95		Good	No	-	-	-	-	15,000	-	-	-	15,000
2026-573	PD Variable Message Board		Good	No	-	-	-	-	-	-	-	-	-
2026-574	Police Cruiser VID #100		Good	No	-	-	-	-	70,000	-	-	-	70,000
2026-575	Police Cruiser VID #97		Good	No	-	-	-	-	65,000	-	-	-	65,000
2026-576	Police Cruiser VID #110		Good	No	-	-	-	-	65,000	-	-	-	65,000
2026-577	Police Station Generator		Good	No	-	-	-	-	-	-	-	50,000	50,000
2026-578	PD Carpet Replacement		Good	No	-	-	-	-	-	-	-	27,000	27,000
	TOTALS					9,488,000	2,807,000	2,300,900	10,744,500	4,509,000	5,706,000	36,279,000	77,858,000

FORPage 5

**BOE
CAPITAL IMPROVEMENT PLAN
FY25 - FY34**

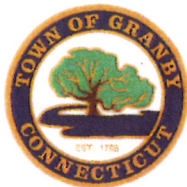
Ref #	Project Description	Funding Source	BOF App	BOE Rec.	BOE Rec.	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
	WR Rubber floor replacement					0	0	0	0	0	0	0	0	0	60,000	60,000
	WR Wood floor replacement					0	0	0	0	0	0	0	0	0	125,000	125,000
	WR Shed					0	0	0	0	0	0	0	0	0	15,000	15,000
	WR Ventilation & Building Management System					0	0	0	0	0	0	0	0	0	1	1
	WR Water heaters (see H2O Sheet)					0	0	0	0	0	0	0	0	0	0	0
	WR Window Replacement (just affected areas)					0	0	0	0	0	0	0	0	0	0	0
	Pavilion 20'x40' (Cement slab and Piers)					0	0	0	0	0	30,000	0	0	0	0	30,000
	Cafeteria and stage renovation					0	0	0	0	0	0	0	0	0	150,000	150,000
	Wells Road Intermediate School Total					0	2,461,316	0	0	1,438,000	600,000	0	0	0	78,200	600,000
	Granby Memorial Middle School					0	0	0	0	0	0	0	0	0	1,821,981	5,413,671
	Renovate to NEW entire MS, age is 32 years old (\$20,000,000)					0	0	0	0	0	0	0	0	0	0	0
	Otherwise all of the following will be needed:					0	0	0	0	0	0	0	0	0	0	0
	Fire rated doors (50)					0	300,000	0	0	0	0	0	0	0	0	300,000
	Modernize Instructional Spaces (for study)					0	0	0	0	0	0	0	0	0	0	0
	Security, fire panel, and equipment upgrade					0	250,000	0	0	0	0	0	0	0	0	250,000
	Window replacement					0	80,000	0	0	0	0	0	0	0	0	80,000
	Replace all bathroom fixtures (cost per bathroom)					0	100,000	0	0	0	0	0	0	0	0	100,000
	HVAC controls upgrade					0	100,000	0	0	0	0	0	0	0	0	100,000
	Ceiling tiles					0	100,000	0	0	0	0	0	0	0	0	100,000
	MS Bleachers					0	50,000	0	0	0	0	0	0	0	0	50,000
	MS Ecology Center maintenance and upgrades					0	0	0	0	0	0	0	0	0	0	0
	MS Kitchen Equipment (Renovation List)					0	0	0	0	0	0	0	0	0	0	0
	MS Kitchen: Lighting					0	0	0	0	0	0	0	0	0	0	0
	MS Kitchen: Paint					0	0	0	0	0	0	0	0	0	0	0
	MS Kitchen: Dishwasher					0	0	0	0	0	0	0	0	0	0	0
	MS Kitchen: Fridge and Freezer rehab					0	0	0	0	0	0	0	0	0	0	0
	MS Kitchen: Hood relocation					0	0	0	0	0	0	0	0	0	0	0
	MS Kitchen: Equipment Relocation					0	0	0	0	0	0	0	0	0	0	0
	MS Parking Lot resurfacing (combined with HS total 1,327,667)					0	0	0	0	0	0	0	0	0	0	0
	MS Roll-off Trailer (s)/Storage Containers and all systems operate with AC					0	0	0	0	0	0	0	0	0	0	0
	RTU 1					0	0	0	0	0	0	0	0	0	0	0
	RTU 2					0	0	0	0	0	0	0	0	0	0	0
	RTU 3					0	0	0	0	0	0	0	0	0	0	0
	RTU 4					0	0	0	0	0	0	0	0	0	0	0
	RTU 5					0	0	0	0	0	0	0	0	0	0	0
	RTU 6					0	0	0	0	0	0	0	0	0	0	0
	RTU 7					0	0	0	0	0	0	0	0	0	0	0
	MS Shed					0	0	0	0	0	0	0	0	0	0	0
	MS Sprinkler System - Updating					0	0	0	0	0	0	0	0	0	0	0
	MS Water heaters: Electric					0	0	0	0	0	0	0	0	0	0	0
	Gas Tankless (MS Kitchen)					0	0	0	0	0	0	0	0	0	0	0
	Pavilion 20'x40' (Cement slab and Piers)					0	0	0	0	0	40,000	0	0	0	0	40,000
	MS Elevator (in ground cylinder replacement 75,000 per elevator)					0	0	0	0	0	15,000	0	0	0	0	15,000
	Granby Memorial Middle School Total					0	182,000	0	0	50,000	0	0	0	0	75,000	75,000
						0	0	0	0	0	0	0	0	0	3,088,216	4,283,216

**BOE
CAPITAL IMPROVEMENT PLAN
FY25 - FY34**

Ref #	Project Description	Funding Source	BOF App	BOE Rec.	Supt. Rec.	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
	Granby Memorial High School															
	Storage space - Auditorium & Drama					150,000										150,000
	Interior Fire Door Replacement (Fire Code)					150,000										150,000
	HS Community Gym Bleachers															35,750
	HS Main Gym Bleachers															98,750
	HS Corridor Tile Replacement (All Buildings)															250,000
	HS Fencing															70,000
	HS Irrigation System															75,000
	HS MS Parking Lot resurfacing															1,327,857
	HS Water heaters (see H2O Sheet)															40,000
	HS RTU Top Unit Replacement (include air handlers and all systems operators) with A/C															1,327,857
	HS RTU Replacement #15															1
	HS RTU Replacement #14															350,000
	HS RTU Replacement #13															350,000
	HS RTU Replacement #12															350,000
	HS RTU Replacement #11															350,000
	HS RTU Replacement #10															350,000
	HS RTU Replacement #1															350,000
	HS RTU Replacement #2															350,000
	HS RTU Replacement #3															350,000
	HS RTU Replacement #4															350,000
	HS RTU Replacement #5															350,000
	HS RTU Replacement #6															350,000
	HS RTU Replacement #7															350,000
	HS RTU Replacement #7															350,000
	HS RTU Replacement #8															350,000
	HS RTU Replacement #9															350,000
	Pavilion 20'x40' (Cement slab and Piers)															350,000
	HS Elevator (in ground cylinder replacement 75,000 per elevator)															78,200
	Granby Memorial High School Total					850,000					40,000				225,000	2,100,000
	Maintenance Vehicles															0
	Ford F-450 4X4															1
	Ford F-350 4X4 Sheside															60,000
	Ford F-350 4X4															60,000
	Ford E150 Cargo Van															40,000
	Ford E-150 Cargo Van															40,000
	Maintenance Trailer															1
	Ford Full Size Van															40,000
	Maintenance Trailer															1
	Ford Full Size Van															1
	Trailer 6 x 12															1
	Robotics Trailer															10,000
	Ford F-450 4X4															8,000
	Maintenance Trailer															1
	Maintenance Vehicles Total														250,000	250,000

**BOE
CAPITAL IMPROVEMENT PLAN
FY25 - FY34**

Ref #	Project Description	Funding Source	BOF App	BOE Rec.	BOE Supl. Rec.	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
	Athletics															
	HS Roll-off Trailer (s)/Storage Containers					0	0	0	0	0	0	0	0	0	10,000	10,000
	HS Sheds - Turf Field (2)					0	0	0	0	0	0	0	0	0	500,000	500,000
	HS Snack Shack- Booster club supported					0	0	0	0	0	0	0	0	0	1	1
	HS Softball Shed					0	0	0	0	0	0	0	0	0	10,000	10,000
	HS Stadium Bleachers					0	0	0	0	0	0	0	0	0	500,000	500,000
	HS Tennis Court Replacement					0	0	0	0	0	0	0	0	0	240,000	240,000
	HS Track Resurface Only					0	0	0	0	0	0	0	0	0	400,000	400,000
	HS Track Replacement					0	0	0	0	0	0	0	0	0	1,200,000	1,200,000
	HS Synthetic Turf Replacement:					0	0	0	0	0	0	0	0	0	1	1
	Stadium Field					0	0	0	0	0	0	0	0	0	600,000	600,000
	Turf Field 2					0	0	0	0	0	0	0	0	0	500,000	500,000
	HS Bleachers Community Gym					0	0	0	0	0	0	0	0	0	45,000	45,000
	HS Bleachers Main Gym					0	0	0	0	0	0	0	0	0	105,000	105,000
	New softball/baseball turf fields					0	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Athletics Totals					0	0	0	0	0	0	0	0	0	5,610,000	5,610,000
	Board of Ed / Central Services															
	Roof					75,000	0	0	0	0	0	0	0	0	0	75,000
	Office reconfiguration					0	0	0	0	0	0	0	0	0	40,000	40,000
	Board of Ed / Central Services Total					75,000	0	0	0	0	0	0	0	0	40,000	115,000
	School Busses															
	Bus Year 2024					0	0	0	1	0	0	0	0	0	0	1
	Bus Year 2025					0	0	0	0	0	0	0	0	0	0	1
	Bus Year 2026					0	0	0	0	0	0	0	0	0	0	1
	Bus Year 2027					0	0	0	0	0	0	0	0	0	0	1
	Bus Year 2028					0	0	0	0	0	0	0	0	0	0	1
	Bus Year 2029					0	0	0	0	0	0	0	0	0	0	1
	Bus Year 2030					0	0	0	0	0	0	0	0	0	0	1
	School Busses Total					0	0	0	1	0	0	0	0	0	0	7
	District															
	Facilities Storage					0	150,000	0	0	0	0	0	0	0	0	150,000
	District Waterless Urinals					0	0	0	0	0	0	0	0	0	- 50,000	50,000
	District Wide Lighting Upgrades-Energy efficiency					0	0	0	0	0	0	0	0	0	450,000	450,000
	Keying/Alarm System System					0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	District Total					0	150,000	0	0	0	0	0	0	0	3,500,000	3,500,000
	BOE CAPITAL IMPROVEMENT PROGRAM TOTAL					225,000	6,862,800	0	378,750	0	1,615,000	675,000	0	0	23,561,941	33,514,325



TOWN OF GRANBY

MEMORANDUM

DATE: June 9, 2025

TO: The Granby Board of Selectman

FROM: Granby Library Board of Trustees

REGARDING: Recommendation for use of Capital Improvement Funds

Background

The Granby Public Library has served as a cornerstone of education, enrichment, and connection for residents of all ages. However, the building is now over 43 years old and does not adequately support the evolving needs of our patrons or the delivery of modern library services. A comprehensive facility study conducted throughout 2024 identified multiple areas of concern, including:

- Insufficient space for programming, collections, and seating
- Inadequate meeting and study room space for public use
- Aging infrastructure and mechanical systems
- Unsatisfactory storage for both the Library and FOGPL

Next Steps

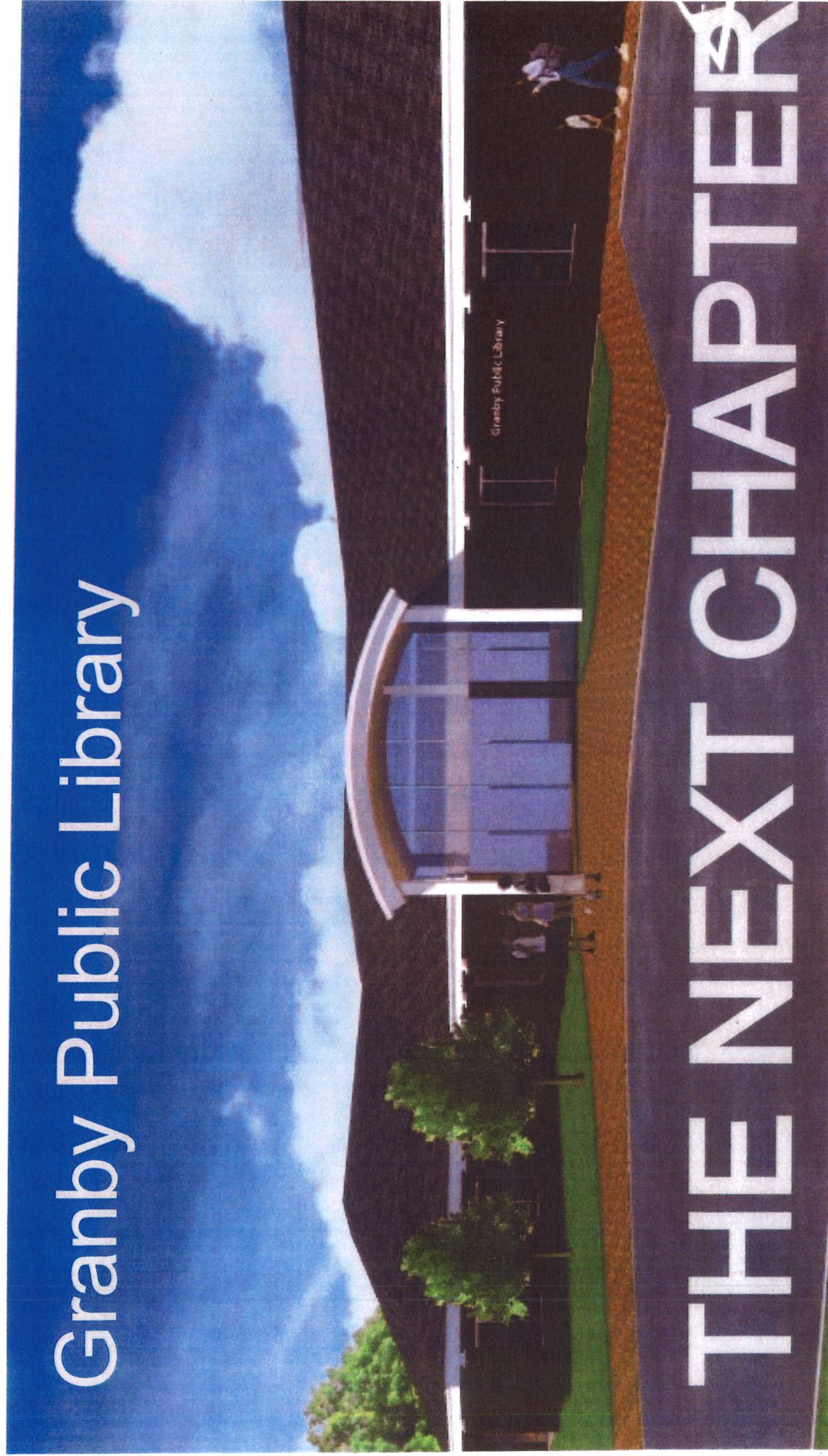
On June 9, 2025, at the monthly Library Board meeting, S. Fischer moved that the Granby Library Board of Trustees, having completed a thorough review, evaluation, and discussion of the current and future needs of the Granby Public Library, hereby strongly recommends that the Granby Board of Selectmen allocate at least **\$7 million** from Capital Improvement funds to support a comprehensive expansion and renovation of the Granby Public Library. Seconded by L. Guelzow. The board voted (7-1-0) (H. Peterson was not present for the vote) and the motion was approved.

While this amount will not fully address all the deficiencies previously identified, it represents a critical investment in ensuring the library can take a significant step toward meeting the evolving needs and expectations of the Granby community. This allocation will help preserve and enhance one of the town's most vital civic institutions. An investment in the Granby Public Library is an investment in Granby's future.

We respectfully urge the Board of Selectmen to endorse this recommendation and to work collaboratively with us to bring this transformative vision to life.

CC: Mike Walsh, Granby Town Manager
Mark Fiorentino, First Selectmen
Amber Wyzik, Director of Library Services

Granby Public Library



THE NEXT CHAPTER

State LIBRARY STANDARDS

The Best Practices document is a voluntary framework endorsed by the Connecticut State Library Board to assist libraries in self-evaluation and service enhancement.

This tool is structured around five key areas:

1. Facilities
2. Finances
3. Governance
4. Resources and Services
5. Staffing

1.1 Physical Space- Library space is designed to support the current and future needs of the community	Did not meet benchmark	Essential= .8 sq ft/capita or 9,100 sq ft Enhanced=1.25 sq ft/capita or 12,271 sq ft Exemplary= 1.7 sq ft/capita 19,337 sq ft
Essential- .8 ft/capita Exemplary- 1.25 ft/capita	.67 7,733 sq ft public space	



Feasibility SPACE STUDY

September 2023 through December 2024, Northeast
Collaborative Architects;

- assessed the current use of library space
- identified functional needs
- explored options for improvement or expansion
- evaluated structural and mechanical systems
- analyzed user traffic patterns and community survey data
- gathered input from stakeholders
- followed the CT state libraries Space Planning guide and Best Practices of Public Libraries

The final study included;

- conceptual designs
- renderings
- cost estimates
- phased implementation recommendations
- tools for library leadership to make informed decisions about renovations, reconfigurations, or the possibility of expansion to enhance usability and meet future demands.



Space PLANNING

Recommended sq
ft

Collection Space and User Seating

7,883

Public Workstations

810

Staff Workspace

1,650

Program/Meeting Room Space

3,500

Special -Use Space (displays, cafe, FOGPL, etc.)

1,556

Non -Assignable Space

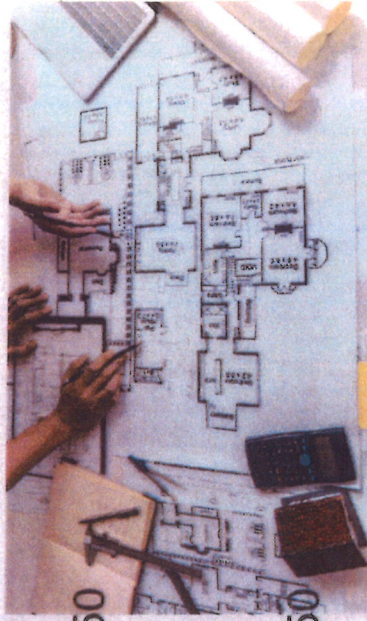
3,850

Total

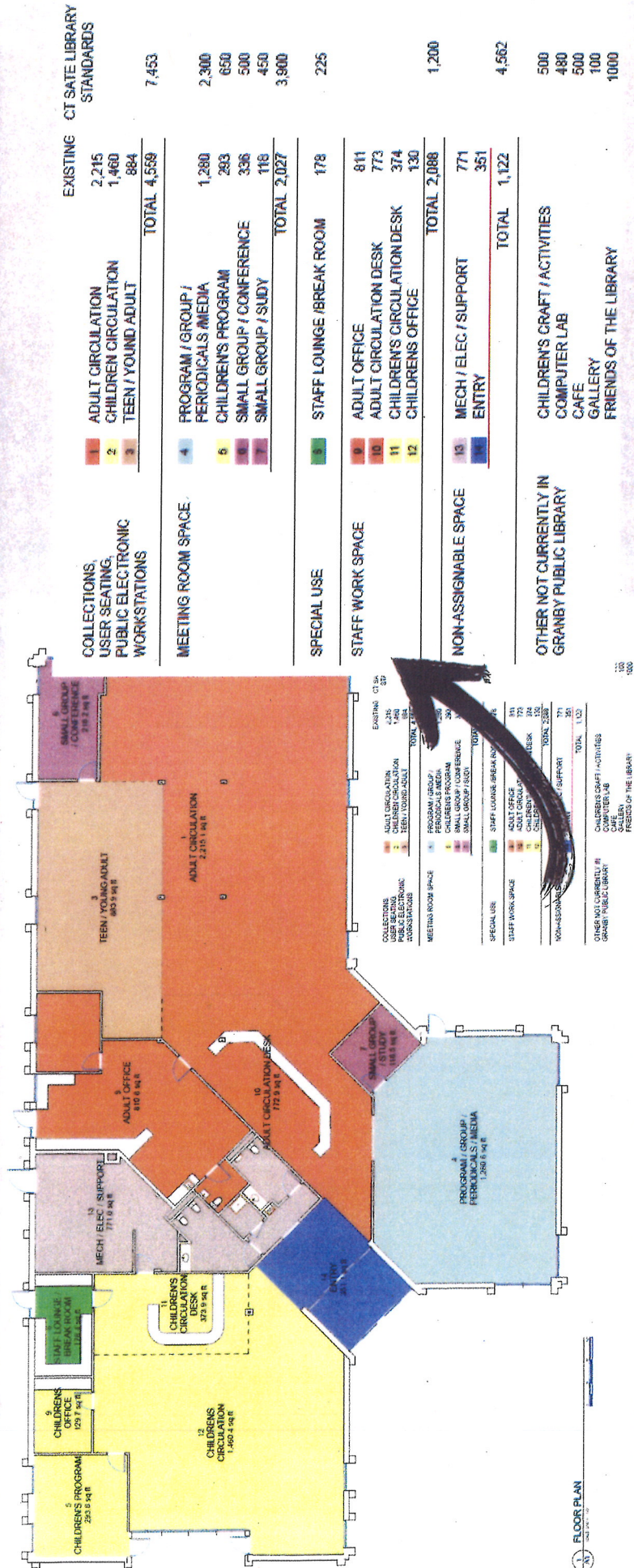
19,249

Square Feet per Service Population

1.5



Current LAYOUT



Study PRIORITIES



1

Expanded Children's Department with active play area, quiet areas and program room

2

Dedicated Teen Room

3

Large Multipurpose Program Space

4

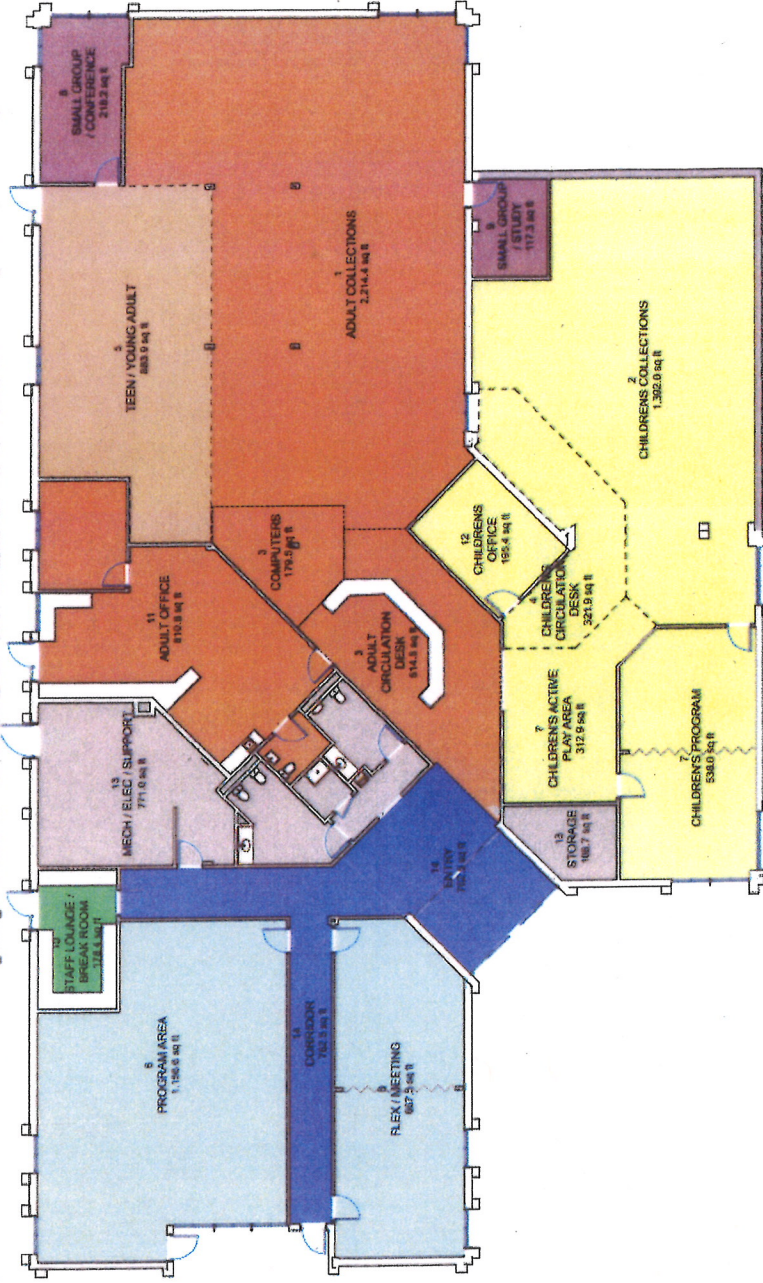
Increase available study/meeting rooms

5

Storage for both Library and FOGPL, gallery space, cafe, Computer Lab

Floor Plan OPTION 1

Approx. \$6 million



Adds
Larger Children's Room
Program Room
1 Study Room
1 Meeting room

Missing
Dedicated Teen Space
Kids Bathroom
Storage (No FOGPL)
Computer Lab
Adult/Teen Collection
Space



Doesn't Meet Needs of Growing
Community
Doesn't Meet Requirement for
State Grant



Lowest cost of construction
Limited Site Impact
Minor Reno of Existing building

Floor Plan OPTION 1

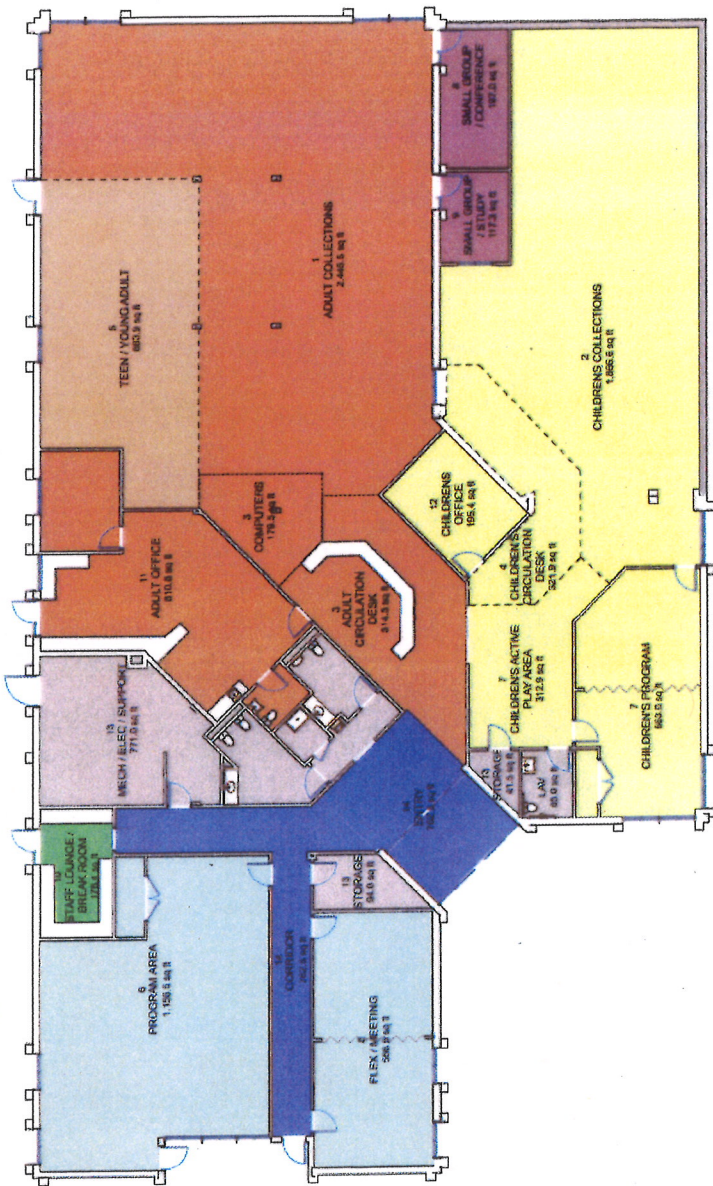
Approx. \$6-7 million

Adds

Larger Children's Room
Program Room
1 Study Room
1 Meeting room
Kids Bathroom

Missing

Teen Space
Storage (No FOGPL)
Computer Lab
Adult/Teen Collection
Space

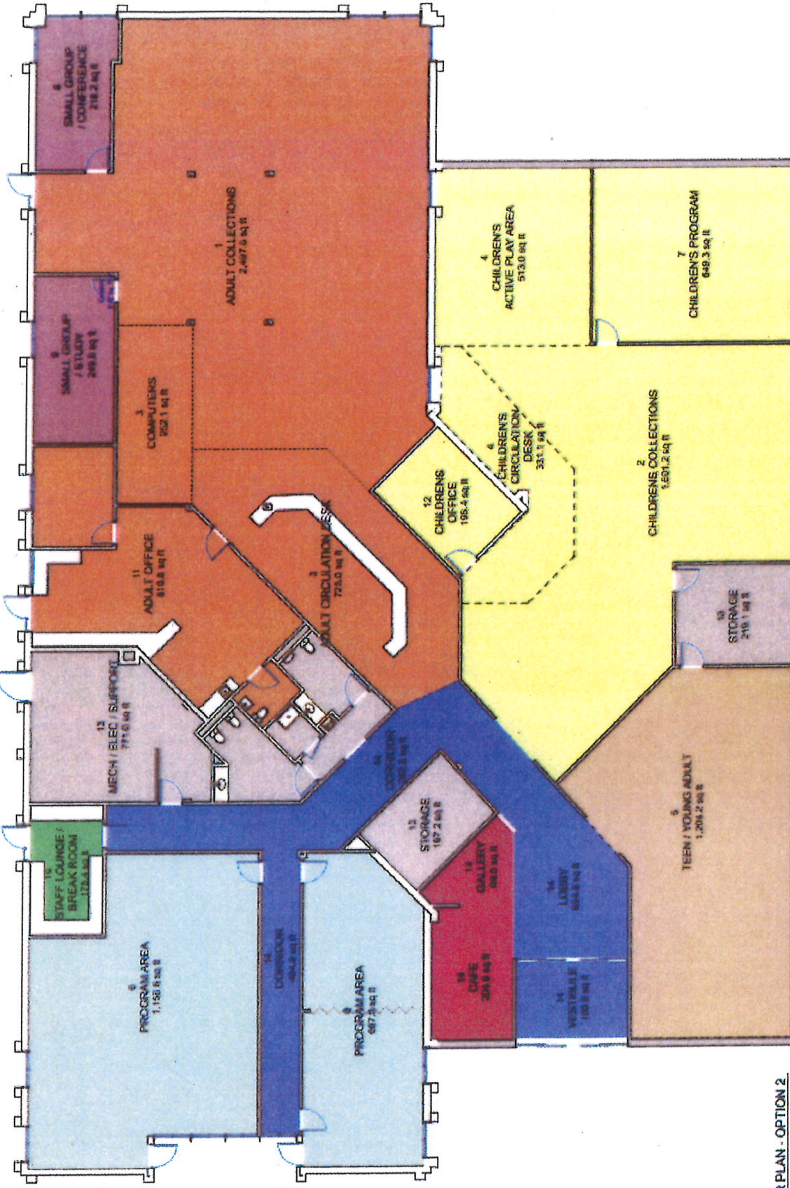


FLOOR PLAN - OPTION 1 REVISED

REVISED

Floor Plan OPTION 2

Approx. \$7 million



COG PLAN - OPTION 2

- Adds
 - Larger Children's Room
 - Program Room
 - Cafe
 - Gallery
 - Dedicated Teen Space
 - 1 Meeting room

- Missing
 - Kids Bathroom
 - Storage (No FOGPL)
 - Computer Lab
 - Additional Adult Collection Space



Limited Site Impact
Minor Reno of Existing building

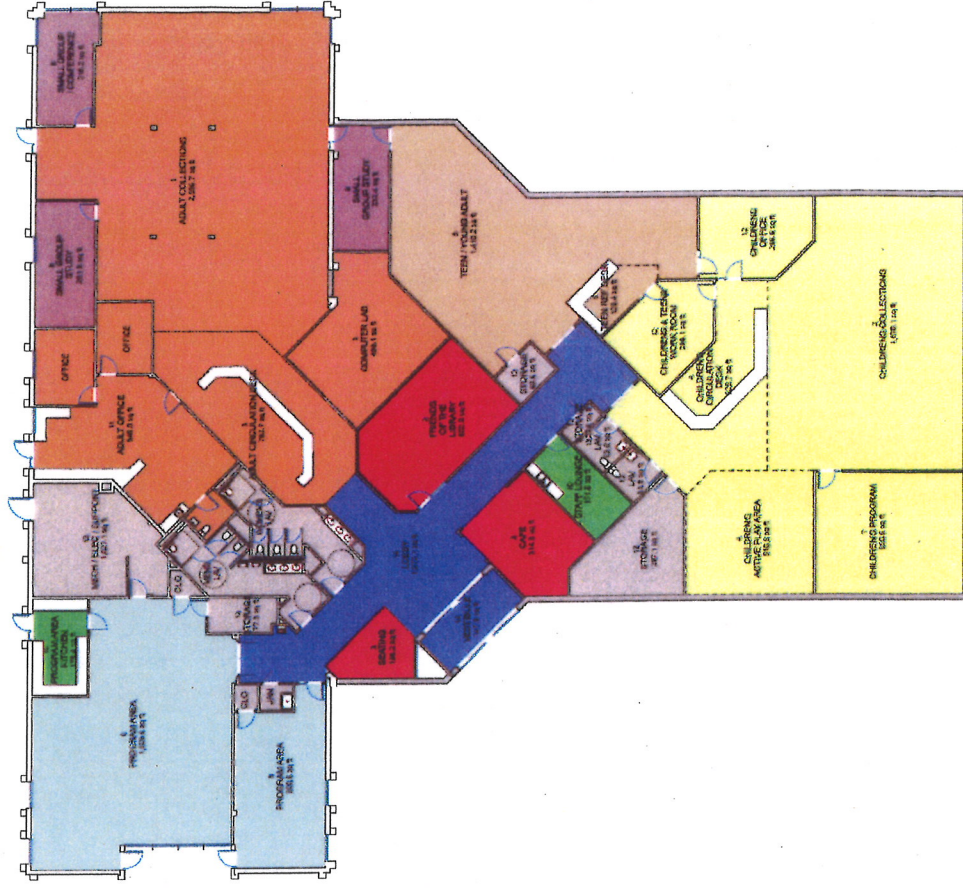


Doesn't Meet Needs of Growing
Community

Floor Plan

OPTION 3

Approx. \$11-12 million



Adds

Larger Children's Room
Program Room
Cafe
Gallery

Dedicated Teen Space
2 Meeting rooms
1 Study room
Kids Bathroom
Storage
Computer Lab

Missing

Additional Adult Collection Space
Square Footage for State
Standards

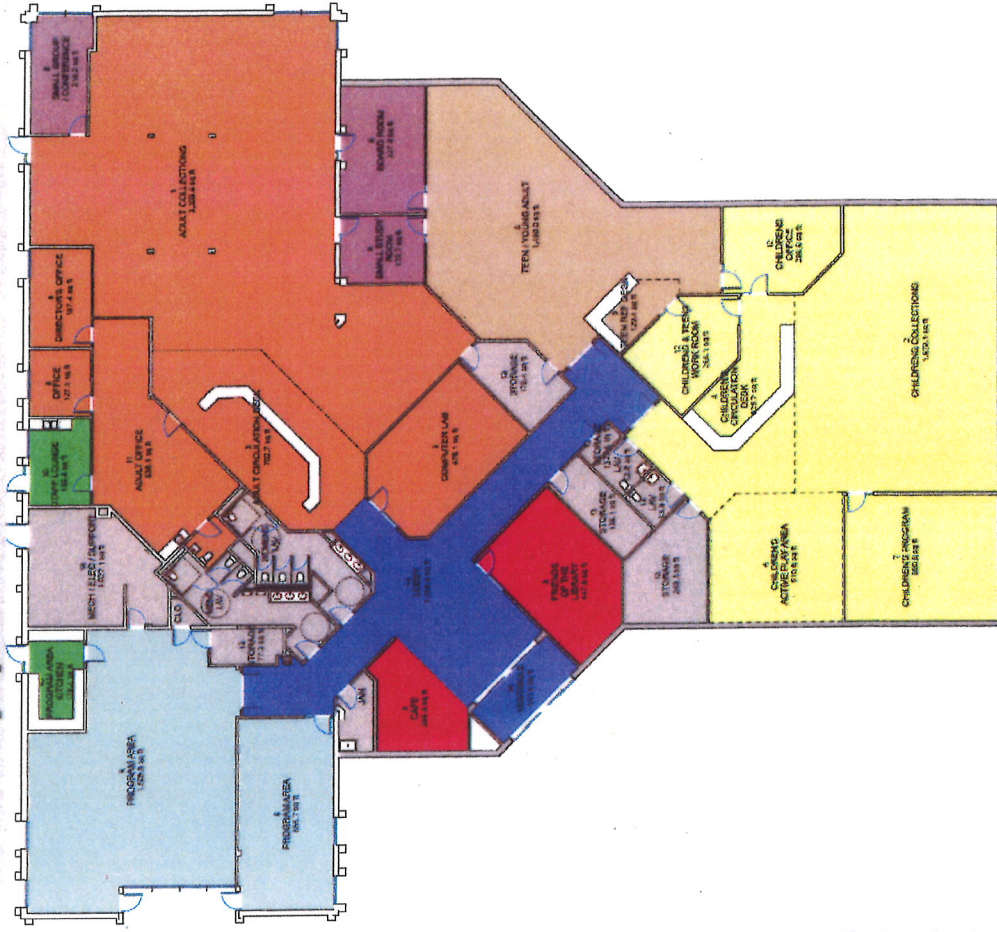
✓
Moderate Provisions
for Needs



Doesn't Meet Needs of Growing
Community
Major Renovations of Existing
Building
Phasing Required

Floor Plan OPTION 4

Approx. \$14 million



Adds

Larger Children's Room
Program Room

Cafe

Gallery

Dedicated Teen Space

3 Meeting rooms

Kids Bathroom

Lots of Storage

Computer Lab

Adult Collection Space

Missing

Makerspace?

More Collection Space



Most Effectively Meets
Community Needs, Now and
Into Future
Meets State Space Planning
Requirements



Highest Cost
Major Reno
Phasing Required

Space PLANNING

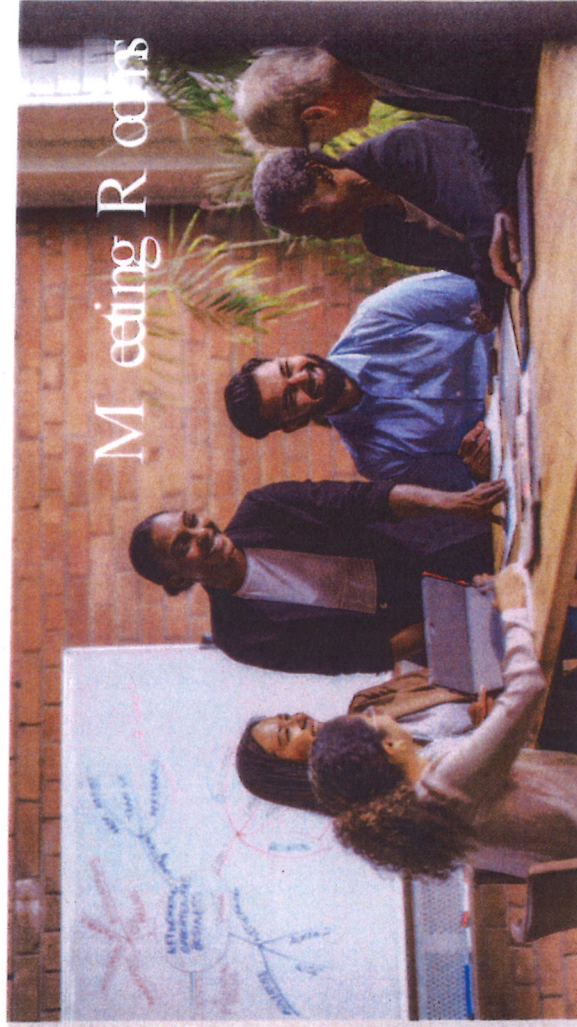


	Recommended sq ft	Option 4
Collection Space and User Seating	7,883	7,687
Public Workstations	810	656
Staff Workspace	1,650	1,500
Program/Meeting Room Space	3,500	3,371
Special - Use Space (displays, cafe, FOGPL, etc.)	1,556	1,625
Non - Assignable Space	3,850	5913,
Total	19,249	18,430
Square Feet per Service Population	1.5	1.7

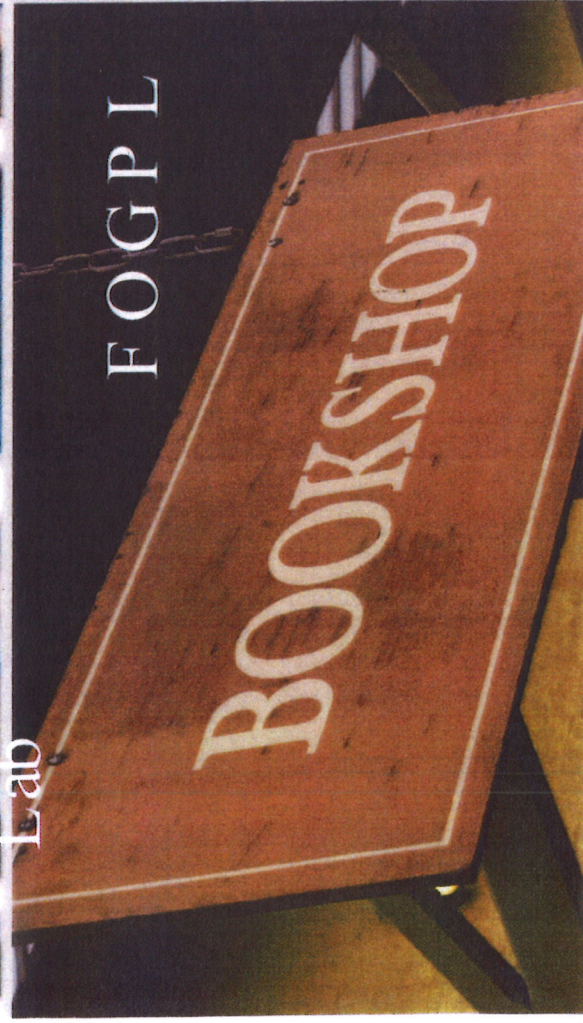




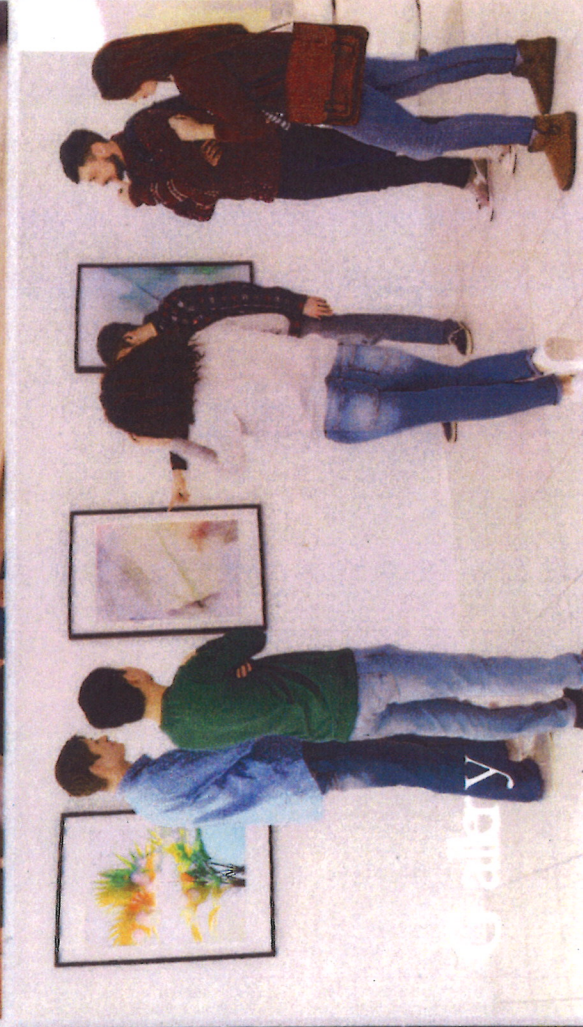
Computer
Lab



Meeting Rooms



FOGPL

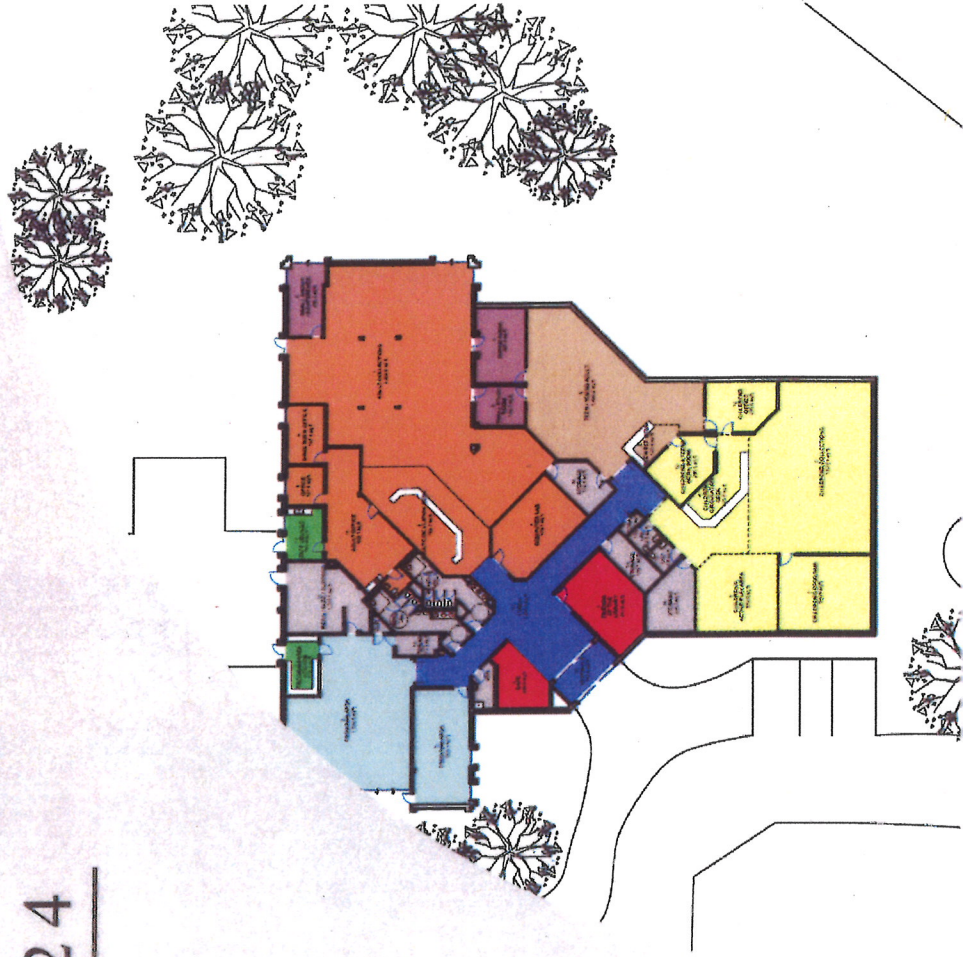


Gallery

Estimated BUDGET

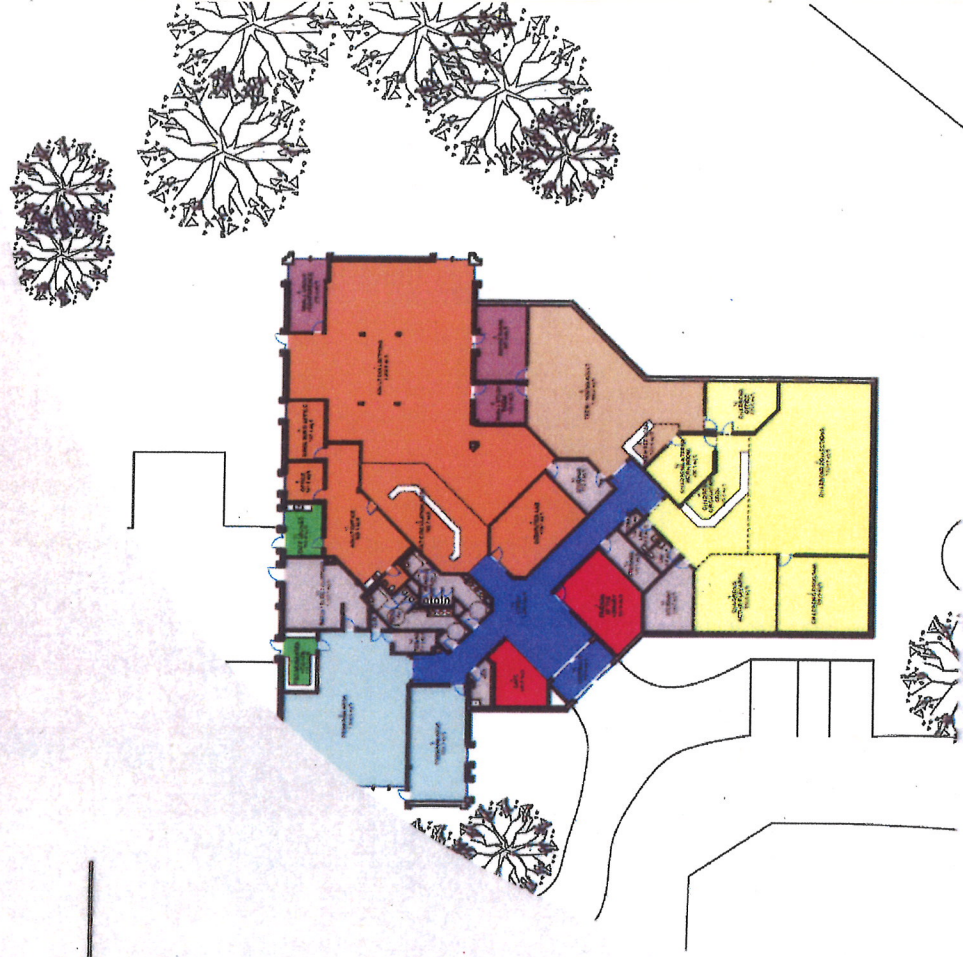
October 11, 2024

BUILDING AREA-NEW ADDITION	\$6,132,084
BUILDING AREA-RENOVATION	\$3,801,379
DEMO & PROT	\$88,113
HAZ-MAT ALLOWANCE	\$122,809
SUB TOTAL	\$10,144,384
DESIGN & ESTIMATING CONTINGENCY	\$1,014,438
SUBTOTAL	\$11,158,823
ESCALATION TO MIDPOINT (10%)	\$1,115,882
TOTAL CONSTRUCTION COST OCT 2024	\$12,274,705
TOTAL CONSTRUCTION COST UPDATED MARCH 2025	\$14,000,000



Estimated FUNDING

CAPITAL CAMPAIGN/FUNDRAISING	\$5,000,000
GRANTS	\$2,500,000
CAPITAL IMPROVEMENT FUNDS	\$2,500,000
BOND REFERENDUM	\$4,000,000
TOTAL	\$14,000,000



QUESTIONS