

MEMORANDUM

DATE: July 22, 2025

**TO:** The Granby Board of Selectmen and Board of Finance

**FROM:** Kimi Cheng, Director of Finance

**REGARDING:** Consideration of Budget Amendment for Greater Together

**Community Funds Grant** 

# **Background**

In March 2025, staff submitted a grant application in the amount of \$3,000 to the Greater Together Community Fund provided by the Hartford Foundation for Public Giving for the smoke alarm program, which will be administered by the Fire Marshal's office. In May 2025, the grant application was approved by the committee, and a check in the amount of \$3,000 was received and recorded in the general fund.

# **Next Steps**

Since the grant will increase revenue and expenditure line items in the General Fund, which were not budgeted in the FY26 adopted budget, a budget amendment is required according to the Town Charter.

Pursuant to section 10-6(e) of the Granby Town Charter, I am forwarding the request for the board's approval.

### PROPOSED MOTION for the 7/28/25 BOF meeting:

I move that the Board of Finance approves a budget amendment to increase Misc. Revenue and Grant Expense line items by \$3,000 in the fiscal year 2025-26 adopted general fund budget for the smoke alarm program.

#### PROPOSED MOTION for the 8/4/25 BOS meeting:

I move that the Board of Selectmen approves a budget amendment to increase Misc. Revenue and Grant Expense line items by \$3,000 in the fiscal year 2025-26 adopted general fund budget for the smoke alarm program.

**Enclosure: Appropriation #2026-004** 

# **TOWN OF GRANBY**

| The following information is required pr<br>Transfer:   | ior to the approval                                      | of any Board                                     | of Finance                           | Appropriation or |  |
|---|--|--|--------------------------------------|------------------|--|
| Type of Action Requested (Check One):   | Additional Appropriates Transfer of Funds Budget Amendme |  | _                                    |                  |  |
| Date of Request: July 28, 2025  |  | III <u>A</u>                                     | -                                    |                  |  |
| Fiscal Year: <u>2025-26</u>   |  |  |                                      |                  |  |
| Amount of Request: \$3,000  |  |  |                                      |                  |  |
| Purpose of Request (Explain briefly or atta   | ach narrative):  |  |                                      |                  |  |
| To support smoke alarm program.   |  |  |                                      |                  |  |
| Budget Amendment (Inc. In Revenue):   |  | ıdget Amendm                                     | get Amendment (Inc. In Expenditure): |                  |  |
| 001.04.11.0000.46038 Misc. Revenue<br>\$3,000.00  |  | 001.10.10.1011.52656 Grant Expense<br>\$3,000.00 |                                      |                  |  |
| Certification: This is to certify that there to meet the above appropriation request(s Year do not exceed 1-1/2% of the current | s). For the General                                      | Fund, the total                                  |                                      |                  |  |
|   | Town Manager/Date  |  |                                      |                  |  |
| Date of Board of Selectmen Comment Act  | tion: <u>August 4, 202</u>                               | 5 Approve  | ed: YES                              | NO               |  |
| Date of Board of Finance Resolution Action  | on: <u>July 28, 2025</u>                                 | Approved   | d: YES                               | NO               |  |
| cc: Director of Finance & Town Treasurer  |  |  |                                      |                  |  |