



TOWN OF GRANBY

MEMORANDUM

DATE: December 31, 2025

TO: The Capital Program Priority Advisory Committee Members (CPPAC)

FROM: Mike Walsh, Town Manager

REGARDING: Transmittal of Updated and New Capital Project Information

By way of this memo, please accept the following updated or new information related to the ongoing work that your committee is undertaking with respect to bonded capital items.

The information being transmitted is as follows:

1. A Board of Selectmen December 10, 2025 memo on CIP Amendments
2. The Amended 10-Year Capital Improvement Plan
3. The "Short List" of Town capital items with requested bonding highlighted
4. A Board of Selectmen, Board of Finance, Board of Education, and CPPAC December 31, 2025 Memo on Bonding Timeline and Narrative – Illustrative Outline
5. 12 pages of individual and combined debt service modeling
6. A two page "Crosswalk" detailing Stabilized Debt Service (in lieu of volatile Debt Service)
7. A six-page Capital Improvement Plan Policy Discussion focusing on Town bond requests
8. Pictures and backup materials (pages 1-11) for Town requested bonding items

I will be on hand to answer any questions you may have on these materials. Thank you.