



TOWN OF GRANBY

MEMORANDUM

DATE: December 10, 2025

TO: The Granby Board of Selectmen
FROM: Mike Walsh, Town Manager *(Signature)*
REGARDING: The 10-Year Town Capital Improvement Plan - Amendments

Background

Since 2024, the Town and Board of Education have worked to compile one Capital Improvement Plan list which is attached for your reference. Recently, the 10-Year Capital Improvement Plan Town list was provided to the Board of Selectmen (BOS) and after editing, was approved.

More recently, the BOS approved list was forwarded to CPPAC (Capital Program Priority Advisory Committee) for their review. CPPAC has held several public meetings as they sort through the various capital project information in an effort to properly size a number of projects in order to make a recommendation back to the BOS.

Once that recommendation is received and reviewed, possible voter referendum questions on capital improvement projects may be made by the BOS for 2026 consideration.

With that discussion of the process and status provided, I would like to respectfully ask for the following amendments to the Town's 10-Year Capital Improvement Plan as follows:

1. Page 5, CIP Ref.# 2026-300 – Pump Stations Maintenance – to \$1.5M
2. Page 5, CIP Ref.# 2026-301 – Pump Station – Route 189 – delete
3. Page 5, CIP Ref.# 2026-302 – Pump Station Generator – Route 189 – delete
4. Page 9, CIP Ref.# 2026-501 – SBP Pickleball Court and Bathroom – to \$500k
5. Page 9, CIP Ref.# 2026-503 – SBP Bathroom – delete
6. Page 9, CIP Ref.# 2026-514 – Parks Master Plan SBP Restroom – delete
7. Page 9, CIP Ref.# 2026-529 – Parks Master Plan SBP – Sanitary Expansion – delete

Related to these two projects, I've attached via PDF pictures, a narrative, and estimates from various sources in support of these projects. In order for the amended Capital Improvement Plan/projects to move forward to be considered by CPPAC, the BOS should consider approving the following motion:

PROPOSED MOTION:

Consistent with the Town of Granby Charter, Chapter 10-2, Section (d), the board hereby approves amendments 1-7 as detailed above to the Town's 10-Year Capital Plan; and further, to forward this information to CPPAC to allow that committee to continue their deliberations.

I will be on hand to answer any questions you may have on this item. Thank you.