

**TOWN OF GRANBY
CAPITAL IMPROVEMENT PLAN
FY27 - FY36**

Ref #	Project Description	Funding Source	Estimate Confidence	Other Funding	CPPAC Recomm.	FY27
	Public Works Capital Items					
	Roads, Curbing, Sidewalks, Bridges, and Other Infrastructure					
2026-001	Bridge 18 - Doherty Road - Salmon Brook - 1956	Prior Bond Initiative coupled with 50% State Grant	Good	Yes		2,300,000
2026-002	Annual Road Improvement Program - subject to updated road ratings	Embedded in the Annual General Fund Appropriation	Good	No		1,100,000
2026-003	Bridge 04517 - Silver Street - E. Salmon Brook - 1969	Reviewing the work with consultants, may go lower	Good	Yes		300,000
	Sub Total					3,700,000
	Public Works Capital Items					
	Rolling Stock					
2026-100	Dump Truck with Plow and Sander - 6 Wheeler - Truck 4	Tax Exempt Capital Lease - Part of Annual Budget Process	Good	No		335,000
2026-101	Dump Truck with Plow and Sander - 6 Wheeler - Truck 6 - FWD	Tax Exempt Capital Lease - Part of Annual Budget Process	Good	No		345,000
	Sub Total					680,000
	Public Works Buildings and Infrastructure					
	Public Works					
2026-300	Pump Station Maintenance	Funding (Direct or Debt Service) will come from the Sewer Fund	Good	No	>>>>>>>>	1,500,000
	Sub Total	CPPAC to make an amount and timeline recommendation				1,500,000
	Public Works Buildings and Infrastructure					
	Library Department					
2026-400	Main Library Expansion	CPPAC to make an amount and timeline recommendation	Good	Yes	>>>>>>>>	7,000,000
	Sub Total					7,000,000
	Public Works Buildings and Infrastructure					
	Community Services (Senior, Youth, Parks and Recreation)					
2026-500	Parks Master Plan - SBP - Route 20 Path to Soccer Fields	State STEAP Grant Award with Town Match	Good	Yes		700,000
2026-501	SBP Pickleball Court and Bathroom	Funding (Direct or Debt Service) will come from the P and R Fund	Good	Yes	>>>>>>>>	500,000
	Sub Total	CPPAC to make an amount and timeline recommendation				1,200,000