



To: Mark Fiorentino, First Selectman
cc: Mike Guarco, Chairman, Granby Board of Finance
Sarah Thrall, Chairman, Granby Board of Education
From: Jordan Grossman, Ed.D., Superintendent of Schools
Date: May 4, 2023
Re: Appropriation Request

As you know, the administration and the Board of Education (BOE) have been closely monitoring the negative full-year financial forecast which is (\$823,793) as of March 31, 2023. The negative forecast in the end-of-year balance is attributable to unbudgeted expenses in special education tuition and transportation.

On May 3, 2023, the BOE voted to authorize the administration to request an additional appropriation of funds, not-to-exceed \$823,793, to cover any negative end-of-year balance on June 30, 2023.

Kindly have the Board of Selectmen comment on the request and forward to the Board of Finance for its consideration at their May 22, 2023 meeting. A member of the Board of Education and I will be present at the May 15, 2023 Board of Selectmen Meeting to address any questions.

Thank you for your consideration of this appropriation request.