

TOWN OF GRANBY OFFICE OF THE ASSESSOR

MEMO TO: Kimi Cheng, Administration Finance Officer

MEMO FROM: Sue Altieri, Assessor, CCMAIL

SUBJECT: F.Y. 2024-2025 Revenue Projections (Estimates Only)

DATED: January 31, 2025

I have made the following projections for Fiscal Year 2024-2025 utilizing a mill rate equal to last year's mill rate of **33.13 (?)**

(GRAND LIST 2024)

- **Cost** to Town for Local Elderly Program: \$320,000
- **Cost** to Town for Local Veteran's Program (DAC): \$7,500
- **Cost** to Town for Local Volunteer Ambulance: \$96,000
- **Cost** to Town for Ambulatory Equipped Vehicles (ECC): \$5,400
- State Reimbursement for Elderly Homeowners: **\$68,000
- State Reimbursement for Veterans' Exemptions (B): *\$3,000
- State Reimbursement for Totally Disabled (EAB) *\$1,800
- **Cost** to Town for New Commercial Trucks (T): **\$48,000
- **Cost** to Town for Manufacturing Equipment (U): **\$57,000
- **Cost** to Town for New Veteran's 100% Service Connected & Permanently & Totally Disabled (APA): *** \$163,000

* These estimates are based on 100% reimbursement from the State.

** No longer reimbursed by the State

*** Unfunded State Mandate (New 2024)