



**TOWN OF GRANBY**  
*Incorporated 1786*

**15 NORTH GRANBY ROAD  
GRANBY, CONNECTICUT 06035-2102**

April 3, 2018

The Honorable Michael B. Guarco, Jr., Chairman  
Board of Finance  
80 Harmony Hill Road  
Granby, CT 06035

Dear Mr. Guarco:

The Board of Selectmen on April 2, 2018 formally approved the budget for FY 2018-19 public hearing on April 9, 2018. This resolution supports an expenditure budget for the town of \$15,599,746, along with the General Fund Revenues and Other Funds as recommended by the Board of Finance at their meeting held on March 26, 2018.

| <b>GENERAL FUND REVENUES</b>         | <b>\$ AMOUNT</b>   |
|--------------------------------------|--------------------|
| Property Tax (excl. Current Levy)    | \$620,000          |
| Intergovernmental Revenues           | 6,135,620          |
| Local Departmental and Fund Revenues | 1,564,600          |
| <b>TOTAL</b>                         | <b>\$8,320,220</b> |

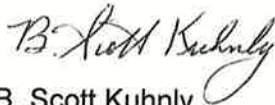
| <b>GENERAL FUND EXPENDITURES</b>         | <b>\$ AMOUNT</b>    |
|--|---------------------|
| Administration                           | \$3,995,313         |
| Personal & Property Protection           | 2,806,077           |
| Public Works & Environment               | 3,018,308           |
| Libraries, Recreation, & Social Services | 969,153             |
| Capital Budget                           | 1,375,000           |
| CNEF Levy                                | 0                   |
| Debt Service                             | 3,435,895           |
| <b>TOTAL</b>                             | <b>\$15,599,746</b> |

| <b>OTHER FUNDS</b>                    | <b>\$ AMOUNT</b>            |
|---------------------------------------|-----------------------------|
| Dog Fund                              | \$16,150                    |
| Recreation Events (P&R and HF)        | \$691,700                   |
| Sewer Utility                         | \$253,226                   |
| Capital Equipment/Improvement         | \$1,846,089                 |
| Education Quality & Diversity         | \$1,169,792                 |
| Solid Waste Fund                      | \$95,000                    |
| 2019-2028 Capital Improvement Program | (detail in Budget document) |

Should you have any questions, please call me, any member of the Board of Selectmen, or the Town Manager.

Thank you for your consideration.

Sincerely,



B. Scott Kuhnly  
First Selectman

pc: Board of Selectmen  
Board of Finance  
John D. Ward, Town Manager